

**REPORT TO CONGRESS ON THE ANNUAL STATUS OF THE
HARBOR MAINTENANCE TRUST FUND
FOR FISCAL YEARS 2005 AND 2006**

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REPORT TO CONGRESS ON THE STATUS OF THE HARBOR MAINTENANCE TRUST FUND FOR FISCAL YEARS 2005 AND 2006

EXECUTIVE SUMMARY

The Harbor Maintenance Tax (HMT) and Harbor Maintenance Trust Fund (HMTF) were established by Title XIV of the Water Resources Development Act (WRDA) of 1986 (P.L. 99-662). The HMT is applied as a 0.125 percent *ad valorem* fee on the value of commercial cargo loaded or unloaded on vessels using Federally maintained harbor projects. HMT revenues collected by U.S. Customs and Border Protection (CBP) are transferred to the HMTF and subsequently transferred to the General Treasury in accordance with Congressional appropriations. The HMTF is authorized to be used to recover up to 100 percent of the U.S. Army Corps of Engineers (Corps) eligible Operation and Maintenance (O&M) expenditures for commercial navigation in harbors and channels, but not fuel taxed inland waterways, along with 100 percent of the O&M cost of the St. Lawrence Seaway by the St. Lawrence Seaway Development Corporation (SLSDC), certain costs of the National Oceanic and Atmospheric Administration (NOAA), and the costs to administer the HMTF. The Federal share for construction of Dredged Material Disposal Facilities (DMDFs) necessary for Federal harbor and channel O&M, for operation and maintenance of DMDF's, including beneficial use, for the mitigation of the impacts of Federal navigation O&M on nearby shores, and for the dredging of contaminated sediments in or affecting Federal navigation harbors and channels also are eligible for recovery from the HMTF in accordance with Section 201 of the Water Resources Development Act of 1996 (P.L. 104-303).

The U.S. Supreme Court's March 31, 1998, ruling on *U.S. Shoe Corp. v. The United States* found that the HMT violated the export clause of the Constitution. As a result of the Supreme Court's decision, the U.S. Customs Service halted HMT collections on U.S. exports in Fiscal Year (FY) 1998. Exports comprised about 30 percent of the HMT collections before this decision was rendered. The *U.S. Shoe* decision struck down the HMT as it applied to exports, but the U.S. Government is statutorily required to continue collecting the HMT from other cargo and passenger categories. Therefore, collection of the HMT on these other categories continued in FYs 2005 and 2006.

Federally maintained navigation harbors and channels and associated facilities are vital to the waterborne transportation of American trade goods and essential to U.S. economic competitiveness within the global marketplace. In 2005, U.S. waterborne commerce totaled 2.527 billion short tons, a decrease of 0.9 percent from 2004 total tonnage figures. Of this amount, foreign waterborne commerce (imports and exports) totaled 1.499 billion tons, valued at \$1.116 trillion, a decrease of 0.4 percent from 2004 foreign waterborne tonnage and a decrease of 2.7 percent in value. The 2005 value of foreign waterborne commerce is equivalent to approximately 9 percent of U.S. Gross Domestic Product. Domestic waterborne commerce in 2005 totaled 1.029 billion tons, a decrease of 1.7 percent from 2004 domestic waterborne tonnage.

The maintenance of navigable harbors and channels is the primary O&M activity for which Corps expenditures are recovered from the HMTF. In FY 2005 Corps O&M expenditures for harbors and channels totaled \$708.6 million and in FY 2006 they totaled \$696.8 million. Included in the harbor O&M costs are projects financed from the Operation and Maintenance, General, account for mitigation

of shore damage due to Federal navigation projects and O&M dredging of contaminated sediments. The Federal share of construction of DMDFs necessary for Federal harbor and channel O&M, which has been recovered from the Construction, General, account since FY 1999, was \$7.8 million in FY 2005 and \$8.3 million in FY 2006. Total O&M expenditures plus Construction expenditures for the construction of DMDFs equaled \$716.4 million in FY 2005 and \$705.1 million in FY 2006.

In FY 2006 HMTF revenues (HMT receipts plus accrued interest) totaled \$1,320.9 million, an increase of \$198.3 million (17.7 percent) over FY 2005 revenues (see Table ES-1). In FY 2006 transfers from the HMTF totaled \$798.1 million, an increase of \$92.1 million (13 percent) over FY 2005 transfers of \$706 million.

In FY 2006 the ending balance of the HMTF was \$3.306 billion, an increase of \$523 million (18.8 percent) over the FY 2005 ending balance of \$2.783 billion. The ending balance of the HMTF is projected to increase to approximately \$3.947 billion in FY 2007, an increase of \$641 million (17.8 percent) versus FY 2006, and to \$4.728 billion in FY 2008. Revenues substantially exceeded transfers in FY 2005 and 2006 as they have for a number of years. With no change in the conditions affecting revenues or transfers, the balance in the HMTF is projected to grow and continue to be sufficient to meet future demands.

Table ES-1
Summary of Recent HMTF Operations,
Actual (FY 2003 - 2006) and Projected (FY 2007 - 2008)
(thousands of dollars)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Beginning Balance	1,873,414	2,092,077	2,366,260	2,782,934	3,305,746	3,947,000
Revenues (HMT & Accrued Interest)	804,518	922,383	1,122,630	1,320,933	1,439,000	1,580,000
Total Available	2,677,932	3,014,460	3,488,890	4,103,867	4,744,746	5,526,746
Transfers (Expenditures)	585,855	648,200	705,956	798,121	798,000	799,000
Ending Balance	2,092,077	2,366,260	2,782,934	3,305,746	3,946,746	4,727,746

Source: FY 2003-2006 figures - Department of the Treasury, Bureau of the Public Debt, Office of Public Debt Accounting, Division of Federal Investments, Trust Fund Management Branch. FY 2007-2008 figures - Fiscal Year 2008 Budget, with adjustments to reflect accrued interest rather than interest deposited.

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I. BACKGROUND

1. **Authority.** This report on the status of the Harbor Maintenance Tax (HMT) and Harbor Maintenance Trust Fund (HMTF) is provided in accordance with Section 330 of the Water Resources Development Act (WRDA) of 1992 (P.L. 102-580). The report covers the financial condition and results of operations of the trust fund for Fiscal Years 2005 and 2006 and its expected condition and operations over the next five years (Fiscal Years 2007–11).

2. **History of HMT and HMTF.** The HMT and HMTF were established by Title XIV of the Water Resources Development Act (WRDA) of 1986 (P.L. 99-662). The HMT is applied on an *ad valorem* basis on the value of commercial cargo involved in “*any port use*” of Federally maintained harbor projects. The term “*port use*” is defined in Section 1402 of WRDA 1986 [26 USC 4462] as the loading or unloading of commercial cargo to or from a commercial vessel at a port. “*Port*” is defined as any harbor or channel (or component thereof) in the United States which: (a) is not a fuel taxed inland waterway and (b) is open to public navigation. The list of ports subject to the HMT is defined and administered by the U.S. Customs and Border Protection (CBP) within the Department of Homeland Security, which was established on March 1, 2003. Before that date the U.S. Customs Service was within the Department of the Treasury. The U.S. Customs Service made an administrative decision before implementation of the HMT to generally exclude shallow draft ports and harbors from the list of ports where the HMT is applied, unless they are part of deep draft port and harbor complexes. The “*commercial cargo*” subject to the fee is defined as any cargo transported on a commercial vessel, including passengers transported for compensation or hire, but not including bunker fuel, ship’s stores, sea stores, the legitimate equipment necessary for the operation of a vessel, nor any fish or other aquatic animal life caught and not previously landed on shore.

3. **HMT Rate.** Section 1402 of WRDA 1986 [26 USC 4461] originally established an *ad valorem* rate of 0.04 percent of the value of the cargo subject to the tax. The revenue generated from this 0.04 percent tax rate was intended to be sufficient to recover not more than 40 percent of eligible U.S. Army Corps of Engineers (Corps) Operation and Maintenance (O&M) costs assigned to commercial navigation, and 100 percent of the St. Lawrence Seaway Development Corporation’s (SLSDC) eligible O&M costs for the St. Lawrence Seaway. However, Section 11214 of the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508) subsequently increased the HMT from 0.04 to 0.125 percent, effective January 1, 1991, in conjunction with an authorized increase in the recovery level of the Corps O&M expenditures on behalf of commercial navigation up to 100 percent in accordance with Section 316 of WRDA 1990 (P.L. 101-640).

4. **Exclusions.** WRDA 1986 also set forth a number of exclusions from the above definitions. For the purposes of the Act, ferries are not considered as commercial vessels; no tax is imposed on cargo moving to and from Alaska, Hawaii, and other U.S. possessions (except for Alaskan crude oil, which is subject to the HMT); and the *ad valorem* tax is not imposed on any cargo associated with vessel movements to or from and on the fuel taxed inland waterways system. Thus, although there are certain

exceptions, the tax is generally imposed against most imports, foreign trade zone cargo, and passengers not aboard ferries and about 40 percent of domestic shipments.

5. Eligible Expenditures. Funds collected by CBP pursuant to the Act are transferred to the HMTF for recovery of eligible expenditures in accordance with Congressional appropriations. Funds are transferred from the HMTF to the General Treasury for current year expenditures based on estimates prepared monthly. The Act, as amended, authorizes eligible Corps and SLSDC O&M expenditures to be recovered from the HMTF, as outlined below.

6. Uses of HMTF. Section 210 of WRDA 1986 specifically authorized appropriations out of the HMTF for 100 percent of the “*eligible operations and maintenance costs of those portions of the St. Lawrence Seaway operated and maintained by the St. Lawrence Seaway Development Corporation,*” and “*not more than 40 percent*” [amended under Section 316 of WRDA 1990 to *100 percent*] “*of the eligible operations and maintenance costs assigned to commercial navigation of all harbors and inland harbors within the United States.*” Section 201 of WRDA 1996 (P.L. 104-303) authorized the HMTF to be used to recover the Federal share of construction costs for Dredged Material Disposal Facilities (DMDFs) associated with the O&M of Federal commercial navigation projects, including beneficial uses, the dredging and disposal of contaminated sediments that are in or affect the maintenance of Federal channels, the mitigation of O&M impacts from Federal navigation, and the O&M of DMDFs.

7. U.S. Army Corps of Engineers. The Corps interprets the term “*commercial navigation*” referenced in Section 210 to mean any project authorized by Congress with commercial navigation as an authorized purpose. Most Federal deep and shallow draft harbor projects are “*single-purpose*” commercial navigation projects. All O&M and the Federal share of dredged material disposal area construction costs for such “*single-purpose*” navigation projects are subject to recovery from the HMTF. There are also some projects with a commercial navigation purpose that have other authorized purposes as well. Such purposes may include flood control, hydropower, recreation, water supply, environment, and other allied water resources uses. For “*multi-purpose*” projects, only expenditures on behalf of commercial navigation and joint-use costs allocated to commercial navigation are subject to recovery from the trust fund. Expenditures for other specific and joint use purposes, such as hydropower, are not eligible for HMTF monies.

8. St. Lawrence Seaway Development Corporation. Section 210 of WRDA 1986 authorized funding 100 percent of the O&M expenditures for the St. Lawrence Seaway Development Corporation (SLSDC) from the HMTF. In prior years, funds were transferred to the Department of Transportation as payments for SLSDC rents. These rent payments are now included in the total SLSDC transfers and amounted to \$15,706,800 in FY 2005 and \$16,121,160 in FY 2006.

9. St. Lawrence Seaway Tolls. Prior to FY 1995 the tolls collected on that portion of the St. Lawrence Seaway under United States jurisdiction were deposited into the HMTF, but then fully rebated back to the vessel operating companies paying the tolls in accordance with Section 805 of WRDA 1986. However, with the passage of Section 339 of the Department of Transportation and Related Agencies Appropriations Act for Fiscal Year 1995 (P.L. 103-331), the collection of tolls on the U.S. portion of the Seaway was eliminated, effective October 1, 1994. Approximately \$9.55 million in Seaway tolls were rebated back to the vessel operating companies during FY 1994, the last full year of toll collections on the U.S. portion of the Seaway. Toll rebates from the HMTF averaged about \$9.5 million per year from FY 1988 - 1994.

10. National Oceanic and Atmospheric Administration. The original legislative proposal for the Water Resources Development Act of 1990 (P.L. 101-640) included several amendments to the Harbor Maintenance Trust Fund. These included increasing the *ad valorem* fee from 0.04 percent to 0.125 percent, increasing the recovery level for the Corps of Engineers from 40 percent to 100 percent, providing funds for the National Oceanic and Atmospheric Administration's (NOAA) marine navigation services, and providing for reimbursement of administrative costs. However, Congress did not pass all of the proposed amendments. Section 316 of the Water Resources Development Act of 1990 authorized the increase in the recovery level for the Corps to 100 percent while the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508) increased the *ad valorem* fee to 0.125 percent, beginning January 1991. Hence, NOAA never received authorization to recover costs from the Harbor Maintenance Trust Fund.

11. Department of Homeland Security. During the 103rd Congress legislation was enacted which allows the CBP, the Corps, and the U.S. Department of Commerce to share a maximum total of \$5 million per year for expenses incurred in the administration of the HMT. Under Section 683 of the North American Free Trade Agreement Implementation Act (P.L. 103-182) [107 Stat. 2057], funds were to be made available as of the beginning of FY 1995; however, enactment was too late to include monies in the FY 1995 appropriations. Since FY 1996, \$3 million has been transferred annually to the CBP for administration of the HMT. In addition, \$608,000 was made available to the Corps in FY 2005 and \$541,000 in FY 2006 to collect and validate domestic and foreign shipper information required for auditing HMT collections, tracking O&M expenditures, preparing the annual HMTF report to Congress, and to coordinate with the CBP on data collection and enforcement issues.

12. Challenges to HMT. On October 25, 1995, the U.S. Court of International Trade (CIT) issued a summary judgment in the case *United States Shoe Corp. v. The United States*, 907 F. Supp. 408, finding the HMT unconstitutional under the export clause of the Constitution. Article I, Section 9, Clause 5 provides that "*No Tax or Duty shall be laid on Articles exported from any State.*" The CIT also enjoined the Customs Service from collecting the fee. However, in response to a motion filed by the U. S. Department of Justice, the CIT agreed to let the Customs Service continue to collect the fee until the conclusion of any appellate proceedings.

13. Supreme Court Decision. On June 3, 1997, the U.S. Court of Appeals for the Federal Circuit affirmed the CIT's ruling in a 4-to-1 decision (114 F. 3d 1564), and on March 31, 1998 that decision was affirmed by the U.S. Supreme Court, *U.S. v. U.S. Shoe Corp.*, 523 U.S. 360. In its unanimous decision the Supreme Court confirmed that levying a tax on the value of commercial cargo loaded for export violated the export clause of the Constitution. The *U.S. Shoe* decision affects only exports, which represented approximately 30 percent of HMTF revenues during FYs 1996 and 1997. The export clause does not, however, prohibit a user fee, provided the fee lacks the attributes of a generally applicable tax or duty and is, instead, a charge designed as compensation for Government supplied services.

14. Discontinuation of Collections on Exports. As a result of the Supreme Court ruling, the Customs Service published a notice in the Federal Register advising exporters that they should stop paying the HMT effective April 25, 1998. The HMT is no longer being collected on exported goods. Under existing law the CBP continues to collect the HMT on imports, domestic shipments, foreign trade zone cargo, and passengers.

15. Refunds. HMT collections for exports received during the judgment period totaled \$1.08 billion, according to the CBP, Accounting Services Division. HMT refunds from Department of the Treasury

Fund 20X1807 “Refund of Monies Erroneously Received and Covered (Indefinite)” are available to claimants. They must follow CIT procedures requiring the filing of a claim by the claimant and review and approval by the Court. Refunds issued during FY 2005 totaled \$12.9 million, but refunds issued during FY 2006 fell to \$956,000. Amounts collected during the judgment period and still available for refund, subject to the receipt of a valid claim approved by the Court, totaled \$3.0 million as of September 2006.

16. Other HMT Challenges. In a separate ruling, *Carnival Cruise Lines, Inc., v. United States*, 929 F. Supp. 1570 (Ct. Int’l. Trade, 1996), the CIT ruled that the statutory provision exacting revenue from exports was severable from the remainder of the law, and that the invalidity of this provision would not apply to traffic other than exports (i.e., import, domestic, and foreign trade zone cargo, and passengers). Subsequent court decisions have established that the HMT is constitutional as applied to interstate shipments (*Florida Sugar Marketing and Terminal Association v. United States*, 40 F. Supp. 2d 479 (Ct. Int’l. Trade 1999)), cert. denied, 531 U.S. 1191 (2001), imports and domestic unloadings (*Thomson Multimedia Inc. v. United States*, 340 F.3d 1355 (Fed. Cir. 2003), cert. denied, 541 U.S. 1040 (2004)), and cruise line passengers (*Carnival Cruise Lines v. United States*, 200 F.3d 1361 (Fed. Cir. 2000)), regardless of whether or not cruise origination or termination points were HMT-exempt ports (*Princess Cruises v. United States*, 201 F.3d 1352 (Fed. Cir. 2000)), cert. denied, 530 U.S. 1274 (2000). Regarding cruise line passengers, courts have held that the HMT could not be applied retroactively to layover-only stops prior to 1993, when the Customs Service initially determined that the HMT applied to such stops (*Princess Cruises v. United States*, 217 F. Supp. 2d (Ct. Int’l Trade 2002), aff’d 397 F.3d 1358, 1370 (Fed Cir. 2005); *Carnival Cruise Lines, Inc. v. United States*, 246 F. Supp. 2d 1296 (Ct. Int’l Trade 2002), aff’d 404 F.3d 1312 (Fed. Cir. 2005)). However, in an unpublished decision in *Nippon Express v. United States*, Slip. Op. No 04-136 (Ct. Int’l Trade, Nov. 4, 2004), the CIT held that for the purposes of the Harmonized Tariff Schedule of the United States (HTSUS), the HMT is an “internal revenue tax” that qualifies for an exemption for imports of foreign military articles under the HTSUS, Ch. 98, U.S. Note 3, with the result that the HMT could not be assessed against the duty-free military equipment in question.

In July 2005, in view of the administrative claims procedures established by the Government to process HMT refunds, the CIT ordered the dismissal of all HMT actions pending on the CIT docket after December 1, 2005. *United States Shoe Corp. v. United States*, Slip Op. No 05-89 (Ct. Int’l Trade, July 27, 2005); see also *West Travel, Inc. v. United States*, Slip Op. No. 06-57 (Ct. Int’l Trade, April 25, 2006).

17. World Trade Organization (WTO) Consultations on the HMT. In 1992 the European Community (EC, now European Union) members of the *General Agreement on Tariffs and Trade* (GATT) requested a “consultation” on the HMTF surplus through the Office of the U.S. Trade Representative (USTR). At that time the trust fund’s surplus was about \$70 million. After those consultations occurred the EC did not pursue the matter, and no further formal action was taken under GATT.

18. First EU Consultations. On February 6, 1998, prior to the U.S. Supreme Court’s *U.S. Shoe* decision, the EU requested World Trade Organization (WTO) consultations with the United States on the HMT’s impact on EU imports into the United States. The EU claims that the HMT violates Articles I, II, III, VIII, and X of the General Agreement on Tariffs and Trade (1994). The EU estimates that the HMT costs European exporters \$86 million annually. On March 25, 1998 a first round of consultations took place, with the EU in Geneva, Switzerland, with Canada, Japan, and Norway also participating.

During these consultations the United States responded to factual questions posed by its trading partners regarding the HMT and how it is assessed and used, but declined to engage in a discussion of the international legal merits of the case or to speculate on how a U.S. Supreme Court decision might affect WTO obligations.

19. Second EU Consultations. On April 8, 1998, after the U.S. Supreme Court decision in *U.S. Shoe*, the EU requested a second round of consultations on the HMT. These consultations (which again included Japan, Canada, and Norway) were held on June 10, 1998. In these and other discussions with U.S. trading partners, the U.S. Trade Representative made it clear that any changes made to the HMT as a result of *U.S. Shoe* will be done to comply with the ruling of the U.S. Supreme Court and to maintain consistency with WTO obligations.

20. Dispute Settlement Procedure. Under WTO dispute settlement rules the EU could move to request establishment of a dispute settlement panel to examine its legal claims. The EU indicated that if satisfactory legislation was not passed by January 1, 2000, it would ask for a panel. No panel had been requested to date.

21. Procedure to Remedy Violations. If a WTO member nation is found to be in violation of WTO rules, it may be granted a “reasonable period of time” to correct the violation. Generally a member nation has a maximum of 15 months within which it must correct the violation or face trade retaliation. If the violating party fails to take such corrective action by the end of this 15 month period, any party having invoked the dispute settlement procedure may request authorization to suspend the application of concessions or other obligations under the WTO agreements with respect to the violating party.

22. Proposed Replacement of the HMT and HMTF. Subsequent to *U.S. Shoe* the Clinton Administration proposed replacing the HMT and HMTF with a Harbor Services User Fee (HSUF) and Harbor Services Fund (HSF). The proposed Harbor Services User Fee was aimed at satisfying the Supreme Court test for constitutionality by establishing a close link between the revenues collected and services provided to project users, while being consistent with the GATT and other U.S. international obligations. The Clinton Administration’s HSUF/HSF proposal was transmitted to Congress on April 30, 1999, as H.R. 1947. The proposed bill was referred to the House Committee on Transportation and Infrastructure, Subcommittee on Water Resources and Environment. The subcommittee held a hearing on the bill on November 3, 1999. No subcommittee action was taken on the bill.

II. WATERBORNE COMMERCE

23. Total Waterborne Commerce. Federally maintained harbors and channels and associated non-Federal port and dock facilities are vital to the waterborne transportation of domestic and internationally traded goods, and are an essential contributor to the economic viability of the United States within the global marketplace. Total waterborne commerce in the U.S. in calendar year 2005 decreased 23 million tons (0.9 percent) from 2004 to 2.528 billion short tons (Table 1). Total waterborne commerce in calendar year 2004 equalled 2.551 billion short tons. The decrease in waterborne commerce tonnage between 2004 and 2005 was due to a decrease of six million tons in foreign waterborne commerce to 1.499 billion tons and a decrease of 13 million tons in domestic waterborne commerce to 1.029 billion tons.

24. Foreign Waterborne Commerce. In 2005 foreign waterborne commerce reached 1.499 billion tons (Table 1). Foreign waterborne commerce was valued at \$1.116 trillion, equivalent to approximately 9 percent of U.S. Gross Domestic Product. Foreign commerce in 2005 was comprised of 1.097 billion tons of imports (73 percent of total foreign tonnage) and 402 million tons of exports (27 percent of total foreign tonnage). Imports were valued at \$858.9 billion (77 percent of foreign cargo value) and exports were valued at \$256.6 billion (23 percent of foreign cargo value). Imports rose eight million tons (0.7 percent) in 2005 versus 2004 tonnage figures. Since the HMT was instituted in 1987, imports grew from 507.7 million tons to 1.097 billion tons, an increase of 116 percent. The value of imports increased more rapidly, up 221 percent from \$267.8 billion in 1988 to \$858.9 billion in 2005. Since the HMT was instituted in 1987, exports have increased by 8.5 percent, from 383.3 million tons in 1987 to 402 million tons in 2005, their highest level since 1997. The value of exports has increased by 93 percent, from a value of \$132.9 billion in 1988 to a value of \$256.6 billion in 2005.

25. Domestic Waterborne Commerce. In 2005 domestic waterborne commerce totaled 1.029 billion tons, a decrease of 1.7 percent from 2004. The 2005 tonnage was 8.3 percent less than the record level of domestic waterborne commerce of 1.122 billion tons recorded in 1990. Values of domestic waterborne commerce are not available.

Domestic traffic, excluding internal traffic, defined as cargo moving on the fuel taxed inland and intracoastal waterways, is generally subject to the HMT and comprises about 40 percent of total domestic traffic. This portion of domestic traffic declined 22.7 percent from 523.7 million tons in 1988 to 404.9 million tons in 2005 (Table 1). Coastwise traffic, defined as commerce moving between harbors on the Atlantic, Pacific, or Gulf Coasts beyond the inland and intracoastal waterways, has declined by one-third between 1987 and 2005, decreasing from 323.5 million tons in 1987 to 213.7 million tons in 2005. Lakewise traffic, defined as cargo moving between U.S. Great Lakes harbors, was 96.2 million tons in 2005, compared to 96.5 million tons in 1987. However, 2005 lakewise tonnage was 7.1 percent lower than the 2004 tonnage figure of 103.5 million tons, and one-quarter below the 1997 tonnage figure of 122.7 million tons. Intraport traffic has risen 10 percent from 82 million tons in 1987 to 90.2 million tons in 2005, and reached a post-1960s peak of 94.6 million tons in 2000. Intra-territory traffic was 4.9 million tons in 2005, compared to 4.7 million tons in 1987 and a record 7.3 million tons in 1996. Internal traffic, the largest component of domestic waterborne traffic with a 60 percent share, is generally not subject to the HMT. During the period from 1987 to 2005, internal traffic increased by 54.2 million tons (9.5 percent) from 569.8 million tons to 624 million tons.

Table 1
U.S. Waterborne Commerce Annual Tonnage by Traffic
and Total Value of Exports and Imports
Calendar Years 1987 – 2005
(Tonnage in millions of short tons; value in millions of dollars)

Calendar Year	Exports		Imports		Domestic Less Internal Traffic Tonnage	Total Tonnage
	Tonnage	Value	Tonnage	Value		
1987	383.3	N/A	507.7	N/A	506.6	1,397.6
1988	426.3	132,878	549.9	267,821	523.7	1,499.9
1989	448.4	151,111	589.5	290,189	496.5	1,534.4
1990	441.6	158,377	600.0	299,578	499.7	1,541.3
1991	458.2	172,132	555.4	289,640	478.2	1,491.8
1992	450.8	185,236	586.7	310,324	473.6	1,511.1
1993	411.3	176,609	648.8	335,520	460.9	1,521.0
1994	396.2	189,284	719.5	376,423	480.6	1,596.3
1995	474.4	228,195	672.7	391,526	472.7	1,619.8
1996	450.8	238,234	732.6	389,143	478.6	1,662.0
1997	432.3	232,209	788.3	443,605	482.0	1,702.6
1998	404.7	212,743	840.7	451,249	469.1	1,714.5
1999	400.0	192,700	860.8	479,800	437.2	1,698.0
2000	415.0	196,826	939.7	540,536	441.4	1,796.1
2001	399.0	196,306	951.8	523,086	422.7	1,773.5
2002	384.0	196,100	934.9	568,300	413.0	1,731.9
2003	373.3	202,404	1,004.8	604,165	406.5	1,784.6
2004	415.8	227,308	1,089.1	726,489	420.8	1,925.7
2005	401.8	256,638	1,096.9	858,894	404.9	1,903.6

Source: Tonnage - U.S. Army Corps of Engineers, Waterborne Commerce Statistics Center, *Waterborne Commerce of the United States*, Annual reports. Value - U.S. Department of Commerce, Bureau of the Census, *U.S. Waterborne Exports and General Imports* (1987 - 1999); U.S. Department of Transportation, Maritime Administration, *Waterborne Databanks* (2000 - 2002); U.S. Army Corps of Engineers, Waterborne Commerce Statistics Center (2003 - 2005).

Notes: The values associated with domestic waterborne commerce are not available. For the period 2000 to 2005, import and export tonnages include in-transit cargo. The values of import and export cargo do not include intransit cargo.

26. States and Territories. Forty-four states and territories recorded waterborne commerce in 2005, of which ten states handled over 100 million tons (Table 2). Texas led all states with 487.1 million tons of waterborne commerce followed by Louisiana with 456.7 million tons. Nine states and territories handled 50-99 million tons and thirteen others handled 25-49 million tons. Cargo tonnage assigned to each state is the summation of shipping (domestic and foreign), receiving (domestic and foreign), and intrastate traffic.

Table 2
U.S. Waterborne Commerce Tonnage by State and Territory, 2005
(millions of short tons)

Rank	State	Tons	Rank	State	Tons	Rank	State	Tons
1	Texas	487.1	16	Alaska	60.7	31	Hawaii	26.8
2	Louisiana	456.7	17	Virginia	59.2	32	South Carolina	26.5
3	California	216.0	18	Maryland	54.1	33	Connecticut	19.6
4	Florida	133.3	19	Virgin Islands	50.6	34	North Carolina	13.6
5	New Jersey	127.4	20	Tennessee	48.0	35	Iowa	12.6
6	Ohio	127.4	21	Wisconsin	44.0	36	Arkansas	12.5
7	Washington	121.8	22	Mississippi	43.6	37	Rhode Island	11.0
8	Illinois	117.1	23	Delaware	41.1	38	New Hampshire	5.3
9	Kentucky	111.8	24	Minnesota	40.3	39	Oklahoma	4.4
10	Pennsylvania	107.7	25	Oregon	36.0	40	Kansas	1.8
11	New York	96.4	26	Georgia	32.5	41	Idaho	1.0
12	West Virginia	79.1	27	Maine	32.4	42	District of Columbia	0.7
13	Alabama	78.0	28	Massachusetts	28.8	43	Pacific Islands	0.3
14	Michigan	74.3	29	Puerto Rico	28.6	44	American Samoa	0.2
15	Indiana	70.6	30	Missouri	28.0			

Source: U.S. Army Corps of Engineers, Waterborne Commerce Statistics Center, *Waterborne Commerce of the United States, Calendar Year 2005, Part 5 - National Summaries*.

III. COLLECTIONS AND REVENUES

27. Collections, Revenues, and Compliance. All commerce subject to the HMT incurs the same 0.125 percent *ad valorem* tax. Historically, imports have provided the largest share of HMT revenue as they have led in both the total tonnage and value of cargo subject to the tax especially since the Supreme Court decision in *United States Shoe* eliminated the tax on exports (see Table 3). Imports tend to consist of higher value commodities (e.g., electronics, automobiles, etc.), while U.S. exports and domestic cargo has generally tended to be lower value bulk cargoes (e.g., grain, coal, chemicals, and petroleum products). Table 3 shows revenue paid into the HMTF since FY 1987, based on actual collections by source reported by the CBP.

28. Source of Data. Total HMT collections shown in Table 3 differ slightly from the “official” HMT deposits in Table 8 (shown in Section V. “Balances”) because the Treasury Income Statement of the HMTF, like the Budget of the United States, must rely on collection and revenue estimates prepared weeks or months before the close of the fiscal year. The U.S. Department of the Treasury, Bureau of Financial Management Services (FMS) reconciles differences between actual fee receipts as reported by the CBP and its estimates on a monthly basis, as well as at the beginning of each fiscal year. Only the CBP reports collections revenue by source, as shown in Table 3.

29. Recent Trends. Total HMT collections increased from \$869.7 million in FY 2004 to \$1,047.9 million in FY 2005, an increase of \$178.2 million (17.0 percent) and to \$1,206.5 million in FY 2006, an increase of \$158.6 million (15.1 percent versus FY 2005). HMT collections in FY 2006 were the highest measured since the introduction of the HMT. Collections from every source except for taxes on exports increased year over year between FY 2005 and 2006.

30. Imports and Exports. The level of revenues collected based on imports reached a new record in FY 2006, with revenues reaching \$953.6 million, an increase of \$111.9 million (13.3 percent) between FY 2005 and FY 2006. Revenues collected based on imports represent approximately 80 percent of total HMTF revenues collected. The percentage of total revenues represented by imports has increased to 80 percent in recent years from their historical average of 60 percent, due to the elimination of the collection of HMT on export cargo in FY 1998. The annual valuation data of foreign waterborne commerce (displayed in Table 1 in Section II “Waterborne Commerce”) is useful in interpreting overall trends in compliance with the HMT based on the *ad valorem* rate of 0.125 percent of cargo value in place since 1991. The HMT on imports is collected in conjunction with U.S. customs duties. Because the mechanism for administering, collecting, and enforcing customs fees is well established and well enforced, compliance within the import component of the HMT is high. Application of the current *ad valorem* rate of 0.125 percent to the Bureau of Census/Maritime Administration (MARAD)/Corps data on the total annual value of U.S. waterborne imports since 1991 (Table 1) provides a macro estimate of the potential upper ceiling for import collections. (The Census/MARAD/Corps data also include values for covered foreign trade zone (FTZ) cargo and exempt cargo and trade at ports in Alaska, Hawaii, and U.S. possessions not subject to the HMT). Actual HMT import receipts displayed in Table 3 represent approximately 90 percent of the potential ceiling for import and FTZ collections based on the Census/MARAD/Corps data, generally confirming a high level of compliance for imports. A significantly lower level of HMT compliance was realized on export cargo during the years that the HMT was collected on exports. HMT receipts on exports generally represented less than 75 percent of the potential ceiling for export collections based on the Census/MARAD/Corps annual valuation data.

Table 3
Harbor Maintenance Tax Collections by Source,
Fiscal Years 1987 - 2006
(thousands of dollars)

Fiscal Year	Imports	Exports	Foreign Trade Zone	Domestic	Passengers	Net Collections	Cumulative Total
1987	43,249	6,777	677	2,414	120	53,237	53,237
1988	99,793	35,938	3,120	9,170	551	148,572	201,809
1989	105,927	44,618	3,876	8,590	666	163,677	365,486
1990	109,215	45,808	4,020	9,069	559	168,671	534,157
1991	258,321	93,194	9,166	19,518	1,977	382,176	916,333
1992	342,402	142,916	16,974	28,451	3,275	534,018	1,450,351
1993	361,678	169,141	20,959	31,858	4,748	588,384	2,038,735
1994	391,679	168,241	21,895	34,558	4,811	621,184	2,659,919
1995	418,858	214,821	14,548	20,241	2,792	671,260	3,331,179
1996	409,708	209,217	27,982	26,788	3,179	676,874	4,008,053
1997	438,395	209,439	48,444	32,828	3,865	732,971	4,741,024
1998	462,895	94,998	45,319	39,158	2,460	644,830	5,385,854
1999	484,169	-49,552	66,674	48,801	1,213	551,305	5,937,159
2000	558,513	-9,587	76,883	44,502	2,152	672,463	6,609,622
2001	583,198	2,455	86,285	39,365	10,309	721,612	7,331,234
2002	544,746	1,566	69,115	27,786	9,643	652,856	7,984,090
2003	624,436	272	87,343	40,649	5,295	757,995	8,742,085
2004	694,883	2,177	109,341	56,588	6,707	869,696	9,611,781
2005	841,675	18	137,959	59,765	8,445	1,047,862	10,659,643
2006	953,592	0	177,022	65,758	10,128	1,206,500	11,866,143
Totals	8,727,332	1,382,457	1,027,602	645,857	82,895	11,866,143	

Source: U.S. Department of Homeland Security, Bureau of Customs and Border Protection, Office of Finance.

Note: HMT collections will differ from deposits into the HMTF due to reporting time and estimation procedures. Effective January 1, 1991, the HMT increase from 0.04% ad valorem to 0.125%. HMT collections on exports were halted on April 25, 1998. Negative amounts for exports in FY 1999 and 2000 reflect adjustments. Positive amounts for FYs 2001-2005 are adjustments to export revenues previously collected and miscoded.

31. Foreign Trade Zone (FTZ)/Domestic. In accordance with Section 683 of the North American Free Trade Agreement Implementation Act (P.L. 103-182) (107 Stat. 2057), funds were authorized for the administration and enforcement of the HMT. However, it was not until FY 1996 that monies were appropriated for this purpose. Much of the efforts by the CBP focused on addressing the foreign trade zone and domestic traffic, with the result that FTZ and domestic collections have increased significantly in recent years. In FY 2006 foreign trade zone collections totalled \$177.0 million, an increase of \$39 million (28.3 percent) from FY 2005. The FY 2006 FTZ collections were the highest level of collections ever recorded for this traffic. Domestic collections reached a record \$65.8 million in FY 2006, an increase of \$6.1 million (10.2 percent) over FY 2005. In the past ten years domestic collections have risen sharply from \$26.8 million to \$65.8 million (146 percent) despite an 18 percent decline in taxable traffic (domestic traffic less internal traffic) from 478.6 million tons in 1996 to 404.9 million tons in 2005.

32. Passengers. HMT collections associated with passenger traffic were \$10.1 million in FY 2006. The significant increase in collections on passengers beginning in FY 2001 (a year over year increase of 470 percent versus FY 2000) was the result of the Federal Circuit Court's January 5, 2000, decision in the case of *Carnival Cruise Lines and Princess Cruises, Inc. v. the United States* that the tax on passenger transportation is constitutional. The Supreme Court did not take the case; therefore, the circuit court decision stood, and the CBP began billing cruise lines for back payments.

33. Validation of Domestic Data. In light of the past variations in the level of domestic collections and concerns expressed by the WTO that the U.S. has not fully collected fees due from domestic shippers, ensuring full compliance on the domestic side is a priority. In addition to the administration and enforcement funding provided to the CBP for FYs 1996 - 2006, funding was made available to the Corps to work with the CBP to improve the collection and analysis of domestic receipts. The funding was used for development of a system to collect and validate shipper information required by the CBP for auditing domestic HMT collections. The goal of this effort is to increase the accuracy and completeness of domestic shipping information in order to improve the ability of the Federal government to verify the level of compliance.

34. Improved Delineation of Foreign Vessel Movement. The Corps has improved the accuracy of the delineation of ports where moves are subject to the HMT and the facilities contained in these ports. With the transfer of the U.S. Foreign Waterborne Transportation Statistics Program from the U.S. Census to the Corps on October 1, 1998, the Corps' Waterborne Commerce Statistic Center is now involved in identification of foreign cargo movements subject to the tax. The Corps is working with the CBP to improve the geographic accuracy of foreign vessel movements in U.S. ports, and has improved the computer programs that match the cargo to the vessel moves. As a result, both the domestic and foreign data are better suited for the CBP to use for verifying compliance.

IV. EXPENDITURES AND TRANSFERS

35. Expenditures for Corps O&M. Total Corps of Engineers expenditures eligible for recovery from the Harbor Maintenance Trust Fund in FY 2005 totalled \$716.4 million and in FY 2006 totalled \$705.1 million (see Table 4). Expenditures for Corps harbor and channel operation and maintenance expenditures eligible for recovery from the HMTF totaled \$708.6 million in FY 2005 and \$696.8 million in FY 2006. Eligible Dredged Material Disposal Facility (DMDF) costs derived from the Construction General account totaled \$7.8 million in FY 2005 and \$8.3 million in FY 2006.

The total navigation recoverable O&M expenditures in FY 2005 of \$708.6 million were due to a 11.9 percent jump in deep draft harbor navigation O&M costs (from \$568.2 million in FY 2004 to \$635.7 million in FY 2005) and a decline of 32.4 percent in shallow draft harbor navigation O&M costs (\$72.9 million in FY 2005 versus \$107.9 million in FY 2004). In FY 2006, deep draft harbor navigation O&M costs decreased by 4.2 percent to \$609.1 million.

After four consecutive years in excess of \$100 million (FY 2001 through FY 2004) expenditures on shallow draft harbors navigation O&M fell 32.4 percent to \$72.9 million in FY 2005. In FY 2006, shallow draft navigation O&M expenditures increased by 20.3 percent to \$87.7 million. Eligible shallow draft harbor navigation O&M costs in FY 2005 were lower than they might have been because appropriations language did not allow the HMTF to be used for inland harbor expenditures in FY 2005 (See below.). Normally recoverable inland harbor navigation O&M costs were \$6 million in FY 2005 (Appendix B).

Included in these totals are the O&M of DMDFs, projects financed from the Operation and Maintenance account for mitigation of shore damage due to Federal navigation projects, and O&M dredging of contaminated sediments. Mitigation of shore damage projects in the Great Lakes are funded under the O&M Appropriation in the Corps budget, and their O&M costs have been included in the harbor costs reimbursed by the HMTF. Their costs totaled less than a thousand dollars in both FY 2005 and FY 2006.

Legislative language in the annual Energy and Water Development Appropriations conference reports establishes guidance under which funds are permitted to be withdrawn from the HMTF to cover the Federal share of O&M costs for harbors and channels. The FY 2005 conference report language permitted funds to be used for coastal, but not inland harbors. The FY 2006 conference report language permitted funds to be used for both coastal and inland harbors. Neither conference report cited use of funds for Great Lakes harbors and channels.

The Great Lakes are generally recognized as the fourth coast of the United States. The HMT is collected based on cargo handled at Great Lakes ports. Their O&M costs were included among the U.S. harbors and channels whose O&M costs were generally intended to be defrayed by the HMTF. In addition, the traffic characteristics of Great Lakes harbors are comparable with coastal harbors, including:

- the importance of deep draft import and lakewise traffic at Great Lakes ports,
- the similarity of lakewise and coastwise traffic, and
- the significance of deep draft Great Lakes ports among all ports in the U.S.

Therefore, this HMTF Report construes the conference report language as including Great Lakes harbors with coastal harbors for funding from the HMTF.

Table 4
U.S. Army Corps of Engineers Expenditures
Eligible for Recovery from the Harbor Maintenance Trust Fund,
Fiscal Years 1987 - 2008
(thousands of dollars)

Fiscal Year	Deep Draft Operation and Maintenance Costs		Shallow Draft Operation and Maintenance Costs		Total Operation and Maintenance Costs	Eligible DMDF Costs in Construction, General Account	Cumulative Total
	Dollars	Percent	Dollars	Percent	Dollars	Dollars	Dollars
1987	319,607	0.856	53,944	0.144	373,551	0	373,551
1988	320,291	0.810	75,173	0.190	395,464	0	395,464
1989	330,742	0.832	66,752	0.168	397,494	0	397,494
1990	303,185	0.819	66,962	0.181	370,147	0	370,147
1991	393,946	0.856	66,502	0.144	460,448	0	460,448
1992	378,307	0.866	58,613	0.134	436,920	0	436,920
1993	415,667	0.876	59,020	0.124	474,687	0	474,687
1994	436,277	0.844	80,609	0.156	516,886	0	516,886
1995	418,893	0.871	62,126	0.129	481,019	0	481,019
1996	461,722	0.866	71,550	0.134	533,272	0	533,272
1997	498,002	0.863	79,118	0.137	577,120	0	577,120
1998	570,308	0.905	60,053	0.095	630,361	0	630,361
1999	585,375	0.861	94,755	0.139	680,130	3,200	683,330
2000	530,227	0.847	95,927	0.153	626,154	5,000	631,154
2001	554,184	0.844	102,173	0.156	656,357	13,000	669,357
2002	507,330	0.819	111,834	0.181	619,164	26,000	645,164
2003	559,969	0.824	119,254	0.176	679,223	5,900	685,123
2004	568,234	0.840	107,914	0.160	676,148	5,300	681,448
2005	635,733	0.897	72,888	0.103	708,621	7,758	716,379
2006	609,122	0.874	87,713	0.126	696,835	8,270	705,105
2007P					745,000		745,000
2008E					730,000		730,000

Source: U.S. Army Corps of Engineers, Navigation Cost Recovery Database System. FY 1997 - 2006 results and historical record published in USACE, Institute for Water Resources report "Navigation Operation and Maintenance: Expenditures for Harbors and Waterways." Source of data for DMDF costs was U.S. Army Corps of Engineers Financial Management System, Status of Obligations and Expenditures Report for Construction, General, Appropriations. Amount for FY 2007 is preliminary and the amount for FY 2008 is an estimate based on the Presidents's Budget.

Note: The figures in the table have been adjusted to exclude expenditures for O&M for Mississippi River and Tributaries (MR&T) projects in years 1987-2002 and is therefore different from corresponding tables in previous reports. Annual O&M expenditures may differ from transfers from the HMTF in some years due to reporting time, post audit adjustments, and estimation procedures.

36. Maintenance Dredging. About four-fifths of the total harbor and channel O&M costs are attributed to maintenance dredging. Private industry conducts 80 percent of the maintenance dredging and comprises 84 percent of the costs for the work. The Corps conducts the remaining 20 percent of the maintenance dredging for 16 percent of the expenditures (Table 5). The costs for maintenance dredging by industry and the Corps has increased 132 percent from FY 1987 to FY 2006, while the quantity dredged in FY 2006 was 16.5 percent less than in FY 1987.

Table 5
Maintenance Dredging Expenditures and Quantity Dredged
Fiscal Years 1987-2006

Fiscal Year	Maintenance Dredging Expenditures (millions of dollars)			Quantity Dredged (millions of cubic yards)		
	Corps of Engineers	Industry	Total	Corps of Engineers	Industry	Total
1987	66.0	222.3	288.3	47.8	167.4	215.2
1988	73.4	222.0	295.4	58.2	154.6	212.8
1989	68.5	249.6	318.1	58.7	222.4	281.1
1990	61.8	244.2	306.0	35.0	174.7	209.7
1991	99.6	323.4	423.0	62.4	209.2	271.6
1992	89.2	280.3	369.5	52.4	164.0	216.4
1993	75.0	335.2	410.2	38.3	197.2	235.5
1994	84.3	342.4	426.7	52.5	212.2	264.7
1995	88.8	319.4	408.2	53.8	163.4	217.2
1996	85.4	339.6	425.0	52.5	181.8	234.3
1997	95.9	398.5	494.4	67.8	185.0	252.8
1998	76.6	455.9	532.5	42.4	168.9	211.3
1999	92.7	487.4	580.1	45.8	195.9	241.7
2000	88.5	452.5	541.0	44.9	181.8	226.7
2001	79.3	477.7	557.0	39.9	177.7	217.6
2002	91.9	466.9	558.8	39.7	164.9	204.6
2003	88.6	508.6	597.2	33.9	157.1	191.0
2004	94.7	523.9	618.6	34.9	188.2	223.1
2005	96.6	532.3	628.9	40.3	172.9	213.2
2006	101.7	568.7	670.4	39.0	140.7	179.7

Source: U.S. Army Corps of Engineers, Navigation Data Center.

37. O&M Expenditures by State and Territory. Corps harbor navigation O&M expenditures occurred in 35 states and territories in FY 2005 and in 40 states and territories in FY 2006 (Table 6). O&M expenditures for harbors in Louisiana far surpassed the amounts in other states, primarily due to the costs for dredging of the Mississippi River from Baton Rouge to the Gulf of Mexico. There were twelve states with harbor navigation O&M expenditures exceeding \$20 million in FY 2005 and eleven in FY 2006. An additional eight states in FY 2005 and seven states in FY 2006 had \$10-19 million in harbor navigation O&M costs. Five harbor projects in FY 2005 and four harbor projects in FY 2006 incurred expenditures of \$20 million or more.

Table 6
U.S. Army Corps of Engineers Operation and Maintenance Expenditures
Eligible for Recovery from the Harbor Maintenance Trust Fund by State and Territory,
Fiscal Years 2005 and 2006

Rank	State	FY 2005 Dollars (000)	FY 2006 Dollars (000)	Rank	State	FY 2005 Dollars (000)	FY 2006 Dollars (000)
1	Louisiana	165,619	144,552	26	Rhode Island	4,248	1,733
2	Washington	33,693	69,922	27	Tennessee	0	1,725
3	Oregon	28,506	54,769	28	Indiana	5,247	1,539
4	Texas	39,714	48,474	29	Maine	2,922	1,070
5	Alabama	43,420	38,735	30	District of Columbia	1,063	856
6	California	32,978	38,664	31	West Virginia	0	806
7	Florida	68,186	37,017	32	Puerto Rico	482	555
8	Michigan	28,906	30,016	33	Arkansas	0	341
9	North Carolina	29,456	26,337	34	Hawaii	1,287	262
10	Maryland	13,613	21,276	35	New Hampshire	2,255	259
11	New York	32,123	20,229	36	Missouri	0	201
12	Virginia	20,343	18,627	37	American Samoa	32	46
13	Mississippi	11,739	18,537	38	Kentucky	0	43
14	Alaska	13,518	17,251	39	North Dakota	0	30
15	Pennsylvania	21,325	17,030	40	N. Mariana Islands	116	23
16	Delaware	16,467	14,280	41	Vermont	94	0
17	South Carolina	15,141	13,363	42	Idaho	0	0
18	Ohio	13,655	10,992	43	Iowa	0	0
19	Georgia	16,778	9,992	44	Montana	0	0
20	Massachusetts	19,387	9,323	45	Oklahoma	0	0
21	Illinois	6,507	7,479	46	Virgin Islands	0	0
22	Wisconsin	9,506	5,783	47	Guam	0	0
23	Minnesota	4,329	5,282				
24	Connecticut	2,343	5,262				
25	New Jersey	3,816	4,155				

Source: U.S. Army Corps of Engineers, Navigation Data Center

Appendices B and C display the Corps harbor navigation O&M expenditures by region and state and territory and for individual harbor projects in FY 2005 and FY 2006. The costs in Appendices B and C are displayed in four tables: Tables 1D and 2D presents O&M costs for deep draft harbors (projects with

channel depths greater than 14 feet) and Tables 1S and 2S displays costs for shallow draft harbors (depths of 14 feet or less). Navigation recoverable costs include the navigation specific costs, any joint costs allocated to navigation, and, in the case of single purpose navigation projects, costs not assigned to any business function (unknown). Joint costs are those costs shared by two or more purposes. Harbor projects are assigned to the Coastal, Great Lakes, or Inland region if the Corps district in which they are located is in the Atlantic, Gulf of Mexico, or Pacific coastal region, the Great Lakes, or an inland area. A few states, such as New York and Louisiana, have harbors in two regions.

38. Mississippi River and Tributaries Harbors. There are five harbor projects connected to the Lower Mississippi River that are funded in the Mississippi River and Tributaries (MR&T) appropriations account, whereas all other harbors are funded in the Operation and Maintenance Appropriations. The MR&T harbors are Helena Harbor, Phillips County, AR; Baton Rouge Harbor (Devils Swamp), LA; Greenville Harbor, MS; Vicksburg Harbor, MS; and Memphis Harbor (McKeller Lake), TN. From FY 1987-2005 the navigation expenditures for the five MR&T harbors totaled \$35.7 million. After the close of FY 2004 the Corps discovered that enacted annual MR&T appropriations legislation through FY 2005 had not included language to recover the funds for MR&T harbor costs from the HMTF. To correct for this error the Corps is coordinating with the Department of the Treasury to reconcile transfers with adjusted estimates of costs eligible for recovery. Future reports to Congress on the status of the HMTF will reflect this adjustment.

39. Expenditures for Corps Construction of Dredged Material Disposal Facilities. Section 201 of the Water Resources Development Act of 1996 (P.L. 104-303) authorized the use of the HMTF for construction of DMDFs necessary for navigation O&M. In FY 1997 and FY 1998 construction costs for DMDFs necessary for navigation O&M were recovered from the Operation and Maintenance account and were included in harbor O&M costs in the annual reports to Congress for those fiscal years. Beginning in FY 1999 these costs were recovered from the Construction account. The Corps is reconciling costs incurred for DMDFs necessary for navigation O&M in FY 1999 through FY 2004 with amounts recovered for those years, and the reconciliations will be reflected in future reports to Congress for future fiscal years. Corps construction expenditures for DMDFs necessary for navigation O&M were \$7.8 million in FY 2005 and \$8.3 million in FY 2006, and they were incurred on three projects in both years.

40. Transfers. Transfers from the HMTF to the General Treasury for the U.S. Army Corps of Engineers, the St. Lawrence Seaway Development Corporation, and Customs and Border Protection, and administration costs increased from \$648.2 million in FY 2004 to \$706.0 million in FY 2005, and \$798.1 million in FY 2006, an increase of \$149.9 million (23.0 percent) over the two year period (Table 7). It should be noted that eligible expenditures by the Corps and amounts transferred by the U.S. Treasury from the Harbor Maintenance Trust Fund will be different in any given year due to lags in contract execution, carry over of appropriate funds across fiscal years, emergency supplemental appropriations, and the recording of transactions by the Treasury. Transfers to the Corps were 97 percent of net transfers in FY 2005 and 98 percent in FY 2006. Corps-related transfers did not equal eligible Corps O&M and construction expenditures. They were 98.5 percent of the amount eligible in FY 2005, but were 113.2 percent of the amount eligible in FY 2006. Prior to FY 1999, most transfers were for costs incurred in prior fiscal years. This was the normal procedure through FY 1996 but beginning with FY 1997, transfers were based on current year expenses. In Fiscal Year 1999, the Energy and Water Development Appropriations Act of FY 1999 (P.L. 105-245) did not provide for the recovery of Corps of Engineers O&M expenditures from the HMTF. However, the Omnibus Appropriations Act for FY 1999 included \$99.7 million for emergency O&M work in response to

tropical storms and hurricanes, and included language providing for recovery from the HMTF.

Table 7
Harbor Maintenance Trust Fund Transfers,
Fiscal Years 1987 - 2006
(thousands of dollars)

Fiscal Year	U.S. Army Corps of Engineers	St. Lawrence Seaway Development Corporation	St. Lawrence Seaway Toll Rebates	Department of Transportation	Customs and Border Protection	Net Transfers
1987	35,000	4,000	3,998	0	0	42,998
1988	148,000	9,424	8,895	0	142	166,461
1989	159,026	10,382	10,977	0	167	180,552
1990	159,074	11,397	9,041	0	169	179,681
1991	333,402	9,075	10,298	0	188	352,961
1992	462,229	10,950	9,565	16	184	482,944
1993	446,434	13,584	8,074	160	124	468,107
1994	476,620	10,765	9,547	175	0	497,337
1995	519,196	10,193	1,512	181	0	531,083
1996	482,126	9,539	0	169	3,000	494,834
1997	535,987	10,322	0	193	3,000	549,502
1998	496,900	11,000	0	193	3,000	511,092
1999	281,202	11,260	0	200	3,000	295,662
2000	686,898	11,771	0	200	3,000	701,869
2001	643,601	12,775	0	200	2,793	659,570
2002	639,909	13,105	0	200	3,000	656,214
2003	568,900	13,974	0	0	2,980	585,855
2004	630,944	14,273	0	0	2,982	648,200
2005	687,249	15,707	0	0	3,000	705,956
2006	779,000	16,121	0	0	3,000	798,121
Totals	9,171,695	229,617	71,906	1,887	33,727	9,509,832

Source: U.S. Department of Treasury, Bureau of Public Debt, Office of Public Debt Accounting, Division of Federal Investments, Trust Fund Management Branch.

V. BALANCES

41. **History.** As discussed in paragraph 3, the current *ad valorem* tax rate of 0.125 took effect on January 1, 1991, making FY 1992 the first fiscal year in which the new rate was entirely in effect. Table 8 displays the history of the HMTF revenues, including HMT collections, toll receipts and interest; transfers to the various federal agencies for their activities and associated administrative expenses; and ending balances for the period from FY 1988 through FY 2006. HMT revenues have grown from \$161 million in FY 1988 to \$1,320.9 million in FY 2006. Transfers to federal agencies for activities and associated administrative expenses have grown from \$166 million in FY 1988 to \$798 million in FY 2005.

42. **Change in Balances.** The ending balance of the HMTF was \$ 3,305.7 million in FY 2006, an increase of \$939.4 million (39.7 percent) over an FY 2004 ending balance of \$ 2,366.3 million. The Trust Fund ending balance has grown from \$9.7 million in FY 1988 to \$3,305.7 million in FY 2006.

43. **Projections:** It is projected that the balance in the HMTF will grow from \$ 3,305.7 million at the end of FY 2006 to \$7,947 million at the end of FY 2011 (Table 9). Projections of revenues, transfers, and balances displayed in Table 9 assume no change in conditions affecting future collections and transfers.

44. **Comparison to Budget Projections.** The figures in Table 9 vary from those displayed in the President's FY 2008 Budget because the figures in the President's Budget are based on cash accounting, whereas Table 9 is based on final (although unaudited) accrual accounting, resulting in different calculations of interest income. The cash estimates for the President's Budget were developed in January 2007. The accrual estimates were prepared in October 2006.

45. **Summary.** Revenues substantially exceeded transfers in FY 2005 and FY 2006, as they have for a number of years. With no changes in the conditions affecting revenues or transfers, the balance in the HMTF is projected to continue to grow and to be sufficient to meet future demands. FY 2006 revenues exceeded \$1,321 million while transfers were \$798.1 million, leaving a fiscal year end balance of \$3,305.7 million. Amounts transferred from the HMTF depend upon the amounts appropriated by Congress for authorized activities, irrespective of the level of funds in the trust fund.

Table 8
Harbor Maintenance Trust Fund Revenues, Transfers and Balances, Fiscal Years 1988 - 2006
(thousands of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Beginning Balance	15,199	9,715	12,312	30,254	72,794	120,930	303,546	453,730	624,786	871,074	1,112,242	1,289,018	1,608,958	1,667,643	1,818,840	1,873,414	2,092,077	2,366,263	2,782,936
Revenues																			
Harbor Maintenance Tax Collections	144,001	166,000	180,493	374,420	505,827	628,463	622,254	670,532	698,267	735,534	621,500	552,835	677,589	721,611	652,855	757,994	869,699	1,047,862	1,206,500
Toll Receipts	10,448	9,806	8,849	9,267	8,733	8,739	11,112	173	0	0	0	0	0	0	0	0	0	0	0
Interest	6,528	7,343	8,281	11,814	16,502	13,521	14,195	31,434	42,855	55,136	66,370	62,766	82,965	89,156	57,933	46,524	52,684	74,768	114,433
Total Revenues	160,977	183,149	197,623	395,501	531,080	650,723	647,561	702,139	741,122	790,670	687,870	615,601	760,554	810,767	710,788	804,518	922,383	1,122,630	1,320,933
Total Available	176,176	192,864	209,935	425,755	603,874	771,653	951,107	1,155,869	1,365,908	1,661,744	1,800,112	1,904,620	2,369,512	2,478,410	2,529,628	2,677,932	3,014,460	3,488,890	4,103,867
Transfers																			
Corps of Engineers	148,000	159,026	159,074	333,402	462,229	446,324	476,890	519,196	482,126	535,987	496,900	281,202	686,898	643,601	639,909	568,900	630,944	687,249	779,000
St. Lawrence Seaway Development Corporation	9,424	10,382	11,397	9,075	10,950	13,584	10,765	10,193	9,539	10,322	11,193	11,460	11,971	12,975	13,305	13,974	14,273	15,707	16,121
St. Lawrence Seaway Toll Rebates	9,037	11,144	9,210	10,484	9,749	8198	9,547	1,512	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation	0	0	0	0	16	0	175	181	169	193	0	0	0	0	0	0	0	0	0
Customs and Border Protection	0	0	0	0	0	0	0	0	3,000	3,000	3,000	3,000	3,000	2,993	3,000	2,981	2,982	3,000	3,000
Total Transfers	166,461	180,552	179,681	352,961	482,944	468,107	497,377	531,082	494,834	549,502	511,093	295,662	701,869	659,570	656,214	585,855	648,200	705,956	798,121
Ending Balance	9,715	12,312	30,254	72,794	120,930	303,546	453,730	624,786	871,074	1,112,242	1,289,018	1,608,957	1,667,643	1,818,840	1,873,414	2,092,077	2,366,263	2,782,936	3,305,750

Source: Department of the Treasury, Bureau of the Public Debt, Office of Public Debt, Division of Federal Investments, Trust Fund Management.

Note: Interest represents total interest accrued on interest bearing securities during the fiscal year, including interest from securities that matured in each FY and an estimate of interest accrued in that FY on longer-term investments (net of interest previously accrued). By comparison, the amounts actually deposited in the HMTF were \$53.7 in FY 2005 and \$130.4 in FY 2006.

Table 9
Harbor Maintenance Trust Fund Revenues, Transfers, and Balances,
Actual (Fiscal Years 1988 - 2006) and Projected (Fiscal Years 2007 - 2011)
(thousands of dollars)

Fiscal Year	Beginning Balance	Revenues	Total Available	Transfers	Ending Balance
1988	15,199	160,977	176,176	166,461	9,715
1989	9,715	183,149	192,864	180,552	12,312
1990	12,312	197,623	209,935	179,681	30,254
1991	30,254	395,501	425,755	352,960	72,795
1992	72,795	531,062	603,857	482,944	120,913
1993	120,931	650,722	771,653	468,376	303,277
1994	303,277	646,191	949,468	497,106	452,362
1995	452,362	700,891	1,153,253	531,082	621,194
1996	621,194	739,137	1,360,331	494,834	865,497
1997	866,063	789,166	1,655,230	549,502	1,105,728
1998	1,112,241	687,870	1,800,111	511,093	1,289,018
1999	1,289,018	615,601	1,904,619	295,662	1,608,957
2000	1,608,957	760,554	2,369,511	701,869	1,667,642
2001	1,667,642	810,768	2,478,410	659,369	1,818,841
2002	1,818,841	710,789	2,529,630	656,214	1,873,417
2003	1,873,417	804,517	2,677,934	585,855	2,092,079
2004	2,092,079	922,383	3,014,462	648,199	2,366,263
2005	2,366,263	1,320,933	3,488,893	705,956	2,782,936
2006	2,782,936	1,320,933	4,103,869	798,121	3,305,750
2007	3,305,750	1,439,000	4,745,000	798,000	3,947,000
2008	3,947,000	1,580,000	5,527,000	799,000	4,728,000
2009	4,728,000	1,693,000	6,421,000	797,000	5,624,000
2010	5,624,000	1,867,000	7,491,000	787,000	6,704,000
2011	6,704,000	2,020,000	8,724,000	777,000	7,947,000

Note: Actual amounts are from the Department of the Treasury, Bureau of the Public Debt, Office of Public Debt Accounting, Division of Federal Investments, Trust Management Branch. The projected transfers are from the President's FY 2008 Budget. The projected revenues are from the President's FY 2008 Budget, with adjustments to reflect accrued interest rather than interest deposited.

Appendix A Table Abbreviations

<u>DIV/DIS</u>	<u>Division / District</u>
LRD	Great Lakes & Ohio River Division
LRB	Great Lakes & Ohio River Division - Buffalo District
LRC	Great Lakes & Ohio River Division - Chicago District
LRE	Great Lakes & Ohio River Division - Detroit District
LRH	Great Lakes & Ohio River Division - Huntington District
LRL	Great Lakes & Ohio River Division - Louisville District
LRN	Great Lakes & Ohio River Division - Nashville District
LRP	Great Lakes & Ohio River Division - Pittsburgh District
MVD	Mississippi Valley Division
MVK	Mississippi Valley Division - Vicksburg District
MVM	Mississippi Valley Division - Memphis District
MVN	Mississippi Valley Division - New Orleans District
MVP	Mississippi Valley Division - St. Paul District
MVR	Mississippi Valley Division - Rock Island District
MVS	Mississippi Valley Division - St. Louis District
NAD	North Atlantic Division
NAB	North Atlantic Division - Baltimore District
NAE	North Atlantic Division - New England District
NAN	North Atlantic Division - New York District
NAO	North Atlantic Division - Norfolk District
NAP	North Atlantic Division - Philadelphia District
NWD	Northwestern Division
NWK	Northwestern Division - Kansas City District
NWO	Northwestern Division - Omaha District
NWP	Northwestern Division - Portland District
NWS	Northwestern Division - Seattle District
NWW	Northwestern Division - Walla Walla District
POD	Pacific Ocean Division
POA	Pacific Ocean Division - Alaska District
POH	Pacific Ocean Division - Honolulu District
SAD	South Atlantic Division
SAC	South Atlantic Division - Charleston District
SAJ	South Atlantic Division - Jacksonville District
SAM	South Atlantic Division - Mobile District
SAS	South Atlantic Division - Savannah District
SAW	South Atlantic Division - Wilmington District

SPD	South Pacific Division
SPA	South Pacific Division - Albuquerque District
SPK	South Pacific Division - Sacramento District
SPL	South Pacific Division - Los Angeles District
SPN	South Pacific Division - San Francisco District
SWD	Southwestern Division
SWF	Southwestern Division - Fort Worth District
SWG	Southwestern Division - Galveston District
SWL	Southwestern Division - Little Rock District
SWT	Southwestern Division - Tulsa District

Appendix B

Operation and Maintenance Expenditures For U.S. Army Corps of Engineers Harbor Projects, FY 2005

Table 1D - Deep Draft Harbor Projects by State/Territory

Table 1S - Shallow Draft Harbor Projects by State/Territory

APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Alaska				
ANCHORAGE HARBOR-000360	360	Single	POA	10,812
BAR POINT HARBOR (KETCHIKAN)-087071	87071	Single	POA	-1
CHIGNIK HARBOR AK-010375	10375	Single	POA	0
COOK INLET, AK-010324	10324	Single	POA	11
CRESCENT BAR HARBOR, SITKA-016840	16840	Single	POA	0
HAINES HARBOR-087015	87015	Single	POA	0
HOMER SMALL BOAT HARBOR-080508	80508	Single	POA	398
HOONAH HARBOR-076001	76001	Single	POA	0
HUMBOLDT HARBOR-074949	74949	Single	POA	0
ILIULIUK HARBOR-072796	72796	Single	POA	0
KAKE HARBOR-072739	72739	Single	POA	0
KING COVE-072741	72741	Single	POA	0
KODIAK HARBOR AK-010168	10168	Single	POA	0
KODIAK HARBOR-072753	72753	Single	POA	0
METLAKATLA HARBOR-076002	76002	Single	POA	0
PETERSBURG HARBOR-072759	72759	Single	POA	0
PORT ALEXANDER-072761	72761	Single	POA	0
SELDOVIA HARBOR-072763	72763	Single	POA	0
SERGIUS NARROWS-072744	72744	Single	POA	0
SEWARD HARBOR-072765	72765	Single	POA	0
SITKA CHANNEL ROCK BREAKWATERS-010322	10322	Single	POA	0
SITKA HARBOR-072845	72845	Single	POA	0
SKAGWAY HARBOR-072846	72846	Single	POA	0
ST. GEORGE HARBOR-076196	76196	Single	POA	0
ST. GEORGE HARBOR-087489	87489	Single	POA	0
ST. PAUL HARBOR-010169	10169	Single	POA	2
THOMAS BASIN (KETCHIKAN)-000631	631	Single	POA	0
WRANGEL NARROWS-072852	72852	Single	POA	0
Subtotal				11,222
Alabama				
BAYOU LA BATRE-001120	1120	Single	SAM	1,163
LIDAR BATHYMETEER (SHOALS)-008242	8242	Single	SAM	2,400
MOBILE AREA DIGITAL MAP AL-076294	76294	Single	SAM	0
MOBILE HARBOR-011670	11670	Single	SAM	33,618
REGIONAL SEDIMENT MANAGEMENT-008302	8302	Single	SAM	794
Subtotal				37,975
American Samoa				
OFU HARBOR-087038	87038	Single	POH	16
Subtotal				16

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
California				
CHANNEL ISLANDS HARBOR CA-014360	14360	Single	SPL	4,168
CRESCENT CITY HARBOR-004270	4270	Single	SPN	162
DANA POINT HARBOR CA-004430	4430	Single	SPL	0
DRIFT REMOVAL (SAN FRANCISCO HARBOR AND BAY)-016140	16140	Single	SPN	2,436
HUMBOLDT HARBOR AND BAY-007860	7860	Single	SPN	4,021
LOS ANGELES-LONG BEACH HARBOR MODEL-076101	76101	Single	SPL	160
LOS ANGELES-LONG BEACH HARBORS-074719	74719	Single	SPL	961
MARINA DEL REY-037690	37690	Single	SPL	-7
MORRO BAY HARBOR CA-011860	11860	Single	SPL	1,092
MOSS LANDING HARBOR, CA-011880	11880	Single	SPN	69
NAPA RIVER-074703	74703	Single	SPN	0
NEWPORT HARBOR-074720	74720	Single	SPL	-3
OAKLAND HARBOR-012990	12990	Single	SPN	3,339
OCEANSIDE HARBOR CA-013080	13080	Single	SPL	950
OCEANSIDE SAND BYPASS SYSTEM-013085	13085	Single	SPL	0
PINOLE SHOAL MANAGEMENT	8337	Single	SPN	103
PORT HUENEME-074656	74656	Single	SPL	249
PORT SAN LUIS-000232	232	Single	SPL	946
PROJECT CONDITION SURVEYS CA-014618	14618	Single	SPL	0
PROJECT CONDITION SURVEYS, ALL (2002)-076506	76506	Single	SPL	344
PROJECT CONDITION SURVEYS, ALL (2002)-076506	76506	Single	SPN	1,092
PROJECT CONDITION SURVEYS-014600	14600	Single	SPL	0
PROJECT CONDITION SURVEYS-014600	14600	Single	SPN	0
REDWOOD CITY-015100	15100	Single	SPN	604
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	SPL	2
REGIONAL SEDIMENT MGT PILOT PROGRAM	8325	Single	SPL	0
RICHMOND HARBOR-015280	15280	Single	SPN	1,381
SACRAMENTO RIVER (30' CHANNEL)-015870	15870	Single	SPK	769
SAN DIEGO HARBOR-016110	16110	Single	SPL	0
SAN DIEGO RIVER - MISSION BAY-015750	15750	Single	SPL	-1
SAN FRANCISCO BAY - DELTA MODEL STRUCTURE-076029	76029	Single	SPN	0
SAN FRANCISCO BAY LONG TERM MGT STRATEGY	88920	Single	SPN	871
SAN FRANCISCO HARBOR-016130	16130	Single	SPN	1,847
SAN JOAQUIN RIVER-016180	16180	Single	SPK	2,452
SAN PABLO BAY AND MARE ISLAND STRAIT-016230	16230	Single	SPN	10
SANTA BARBARA HARBOR CA-015730	15730	Single	SPL	1,767
SANTA CRUZ HARBOR-016340	16340	Single	SPN	0
SUISUN BAY CHANNEL-017720	17720	Single	SPN	133
VENTURA HARBOR, CA-024190	24190	Single	SPL	1,398
Subtotal				31,316
Connecticut				
BLACK ROCK HARBOR, BRIDGEPORT-001075	1075	Single	NAE	0
BRIDGEPORT HARBOR-073360	73360	Single	NAE	178

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
CONNECTICUT RIVER BELOW HARTFORD, CT-003760	3760	Single	NAE	28
DUCK ISLAND HARBOR-072431	72431	Single	NAE	0
HOUSATONIC RIVER-000241	241	Single	NAE	0
LONG ISLAND SOUND, CT AND NY-014032	14032	Single	NAE	70
LONG ISLAND SOUND DMMP	126302	Single	NAE	29
MYSTIC RIVER-073370	73370	Single	NAE	0
NEW HAVEN HARBOR CT-012380	12380	Single	NAE	0
NEW LONDON HARBOR-000249	249	Single	NAE	0
STAMFORD HARBOR-039137	39137	Single	NAE	0
THAMES RIVER-000255	255	Single	NAE	0
TREATMENT OF DREDGED MATERIAL, LONG ISLAND SOUND, CT-180673	180673	Single	NAE	10
WILSON POINT HARBOR-000259	259	Single	NAE	0
Subtotal				315
Delaware				
C AND D CANAL - ST. GEORGES BRIDGE REPLACEMENT- 008215	8215	Single	NAP	0
CHRISTINA RIVER	12029	Single	NAP	98
HARBOR OF REFUGE DELAWARE BAY-010064	10064	Single	NAP	0
IWW DELAWARE RIVER TO CHESAPEAKE BAY	8160	Single	NAP	12,692
WILMINGTON HARBOR-020040	20040	Single	NAP	3,327
Subtotal				16,117
District of Columbia				
POTOMAC DRIFT REMOVAL-014520	14520	Single	NAB	1,036
POTOMAC RIV BELOW WASH-000294	294	Single	NAB	-8
WASHINGTON HARBOR-019500	19500	Single	NAB	23
Subtotal				1,052
Florida				
CANAVERAL HARBOR FL-002520	2520	Single	SAJ	14,709
CARRABELLE HARBOR-076018	76018	Single	SAM	0
CHARLOTTE HARBOR FL-003000	3000	Single	SAJ	0
FERNANDINA HARBOR, FL-005840	5840	Single	SAJ	1,514
FORT PIERCE HARBOR FL-006260	6260	Single	SAJ	289
JACKSONVILLE HARBOR FL-008410	8410	Single	SAJ	4,018
KEY WEST HARBOR-008970	8970	Single	SAJ	0
MANATEE HARBOR-010166	10166	Single	SAJ	-1
MIAMI HARBOR FL-074378	74378	Single	SAJ	10
MIAMI RIVER, FL-076295	76295	Single	SAJ	20,440
PALM BEACH HARBOR FL-013590	13590	Single	SAJ	3,982
PANAMA CITY HARBOR-013640	13640	Single	SAM	420
PENSACOLA HARBOR-013830	13830	Single	SAM	392
PORT EVERGLADES HARBOR-076031	76031	Single	SAJ	1,028
PORT ST. JOE HARBOR-014390	14390	Single	SAM	0

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	SAJ	0
ST PETERSBURG HBR-074390	74390	Single	SAJ	0
TAMPA HARBOR FL-017960	17960	Single	SAJ	12,401
Subtotal				59,201
Georgia				
BRUNSWICK HARBOR-002080	2080	Single	SAS	3,476
SAPELO HARBOR GA-074578	74578	Single	SAS	0
SAVANNAH HARBOR LONG TERM MAINTENANCE STRATEGY- 008232	8232	Single	SAS	0
SAVANNAH HARBOR-075085	75085	Single	SAS	13,119
ST MARY'S RIVER-074572	74572	Single	SAS	0
Subtotal				16,595
Hawaii				
BARBERS POINT HBR, HI-000910	910	Single	POH	0
HILO HARBOR, HILO, HI-007550	7550	Single	POH	0
HONOKOHAU SB HARBOR, KAILUA-KONA, HI-007650	7650	Single	POH	0
HONOLULU HARBOR, OAHU, HI-007660	7660	Single	POH	0
KAHULUI HARBOR, MAUI, HI-008660	8660	Single	POH	0
KAUMALAPAU HARBOR LANAI HAWAII-010399	10399	Single	POH	0
KAUNAKAKAI HARBOR-073019	73019	Single	POH	0
KAWAIIHAE DD HARBOR, HAWAII-008800	8800	Single	POH	0
NAWILIWILI HARBOR, KAUAI, HI-073336	73336	Single	POH	0
PORT ALLEN HARBOR, KAUAI, HI-073338	73338	Single	POH	31
Subtotal				31
Louisiana				
7.5 MCY STANDBY TIME-008236	8236	Single	MVN	0
ATCH RIVER AND BAYOUS CHENE BOEUF AND BLACK-000680	680	Single	MVN	16,360
CALCASIEU RIVER AND PASS-002440	2440	Single	MVN	13,557
DREDGE WHEELER READY RESERVE-008304	8304	Single	MVN	7,589
HOUMA NAV CANAL-007760	7760	Single	MVN	5,201
LAKE CHARLES SHIP CHANNEL BY-PASS & ANCHORAGE, LA- 099298	99298	Single	MVN	0
MERMENTAU RIVER-011030	11030	Multi	MVN	5,853
MICHOUD CANAL-000064	64	Single	MVN	0
MISS RIVER - BR TO GULF-000068	68	Single	MVN	72,916
MISS RIVER - GULF OUTLET (MRGO)-011410	11410	Single	MVN	33,097
PORT FOURCHON LA-010009	10009	Single	MVN	0
Subtotal				154,573
Maine				
BAR HARBOR, ME-087564	87564	Single	NAE	0
BUCKSPORT HARBOR-000331	331	Single	NAE	0
CAPE PORPOISE-000333	333	Single	NAE	0

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
CARVERS HARBOR, VINALHAVEN-000334	334	Single	NAE	0
DEER ISLAND THOROUGHFARE-000341	341	Single	NAE	0
GEORGES RIVER-000344	344	Single	NAE	0
INTL ST CROIX RVR BOARD-053900	53900	Single	NAE	122
KENNEBEC RIVER, ME-008890	8890	Single	NAE	0
PENOBSCOT RIVER MAINE-056470	56470	Single	NAE	0
PORTLAND HARBOR-000367	367	Single	NAE	0
ROCKPORT HARBOR, ME-000375	375	Single	NAE	0
SEARSPORT HARBOR-000377	377	Single	NAE	0
STOCKTON HARBOR-000383	383	Single	NAE	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME-076623	76623	Single	NAE	0
TENNANTS HARBOR-000386	386	Single	NAE	0
VINEYARD HAVEN HARBOR-000449	449	Single	NAE	0
Subtotal				122
Maryland				
ANNAPOLIS HARBOR-073550	73550	Single	NAB	0
BALTIMORE DRIFT REMOVAL-000871	871	Single	NAB	493
BALTIMORE HARBOR ANCHORAGES AND CHANNELS, MD & VA-010031	10031	Single	NAB	0
BALTIMORE HARBOR AND CHANNELS-000870	870	Single	NAB	0
BALTIMORE HARBOR AND CHANNELS-074955	74955	Single	NAB	9,653
CAMBRIDGE HARBOR-073556	73556	Single	NAB	0
PREV OF OBST AND INJ DEP-000872	872	Single	NAB	657
SUSQUEHANNA-HAVRE DE GRACE-073597	73597	Single	NAB	0
TOLCHESTER CHANNEL, MD-008289	8289	Single	NAB	0
Subtotal				10,803
Massachusetts				
BEVERLY HARBOR-000396	396	Single	NAE	0
BOSTON HARBOR, MA-001960	1960	Single	NAE	6,564
CAPE COD CANAL-002620	2620	Single	NAE	9,348
CHELSEA RIVER-076132	76132	Single	NAE	0
CROSS RIP SHOALS NANTUCKET SOUND-000408	408	Single	NAE	0
DISPOSAL AREA MONITORING-008223	8223	Single	NAE	1,386
DORCHESTER BAY-004900	4900	Single	NAE	0
EDGARTOWN HARBOR-000411	411	Single	NAE	0
FALL RIVER HARBOR, MA-000414	414	Single	NAE	0
FALL RIVER HARBOR-009410	9410	Single	NAE	0
FORE RIVER, WEYMOUTH, MA-087194	87194	Single	NAE	177
GLOUCESTER HARBOR AND ANNISQUAM RIVER-000416	416	Single	NAE	0
ISLAND END RIVER, CHELSEA, MA-087177	87177	Single	NAE	0
LYNN HARBOR-010023	10023	Single	NAE	0
MYSTIC RIVER, MA-000431	431	Single	NAE	0

APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
NANTUCKET HARBOR OF REFUGE-021760	21760	Single	NAE	0
NEW BEDFORD AND FAIRHAVEN HARBORS-000432	432	Single	NAE	288
PLYMOUTH HARBOR, MA-014200	14200	Single	NAE	5
POLLOCK RIP SHOALS-000435	435	Single	NAE	0
ROCKPORT HARBOR, MA-000438	438	Single	NAE	0
SALEM HARBOR-000439	439	Single	NAE	16
WEYMOUTH BACK RIVER-000453	453	Single	NAE	0
WEYMOUTH-FORE AND TOWN RIVER-019790	19790	Single	NAE	0
Subtotal				17,785
Mississippi				
GULFPORT HARBOR-007150	7150	Single	SAM	4,215
PASCAGOULA HARBOR-013680	13680	Single	SAM	4,936
Subtotal				9,151
New Hampshire				
COMPREHENSIVE UPLAND DISPOSAL SITE EVALUATION	8323	Single	NAE	58
PORTSMOUTH HBR AND PISCATAQUA RIVER	512	Single	NAE	0
Subtotal				58
New Jersey				
ABSECON INLET-000080	80	Single	NAP	26
COLD SPRING INLET-022140	22140	Single	NAP	630
DELAWARE RIVER AT CAMDEN-043005	43005	Single	NAP	19
MANTUA CREEK-073883	73883	Single	NAP	0
NEWARK BAY (HACKENSACK AND PASSAIC RVS) NJ-012550	12550	Single	NAN	570
RARITAN RIVER TO ARTHUR KILL CUT-OFF-021870	21870	Single	NAN	0
RARITAN RIVER-014860	14860	Single	NAN	219
SALEM RIVER-024950	24950	Single	NAP	17
Subtotal				1,480
New York				
BAY RIDGE AND RED HOOK CHANNELS, NY-001040	1040	Single	NAN	0
BUTTERMILK CHANNEL-041015	41015	Single	NAN	1,595
CONEY ISLAND CHANNEL-073679	73679	Single	NAN	0
EAST RIVER-041062	41062	Single	NAN	256
FLUSHING BAY AND CREEK-041016	41016	Single	NAN	7
GOWANUS CREEK CHANNEL-041023	41023	Single	NAN	0
HARLEM RIVER-073694	73694	Single	NAN	0
HUDSON RIVER CHANNEL-007800	7800	Single	NAN	-1
HUDSON RIVER NY (MAINT)-007810	7810	Single	NAN	875
HUDSON RIVER NY (O AND C)-007820	7820	Single	NAN	1,824
JAMAICA BAY-054000	54000	Single	NAN	2,799
LONG ISLAND SOUND	14032	Single	NAN	25
NEW YORK HARBOR NY (DRIFT REMOVAL)-012500	12500	Single	NAN	5,532

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
NEW YORK HARBOR-012490	12490	Single	NAN	2,622
NEWTOWN CREEK-012590	12590	Single	NAN	0
NY-NJ CHANNELS (ARTHURKILL-KILLVANKULL)-012520	12520	Single	NAN	7,413
PORT JEFFERSON HARBOR-073749	73749	Single	NAN	0
PREVENTION OF OBST AND INJ DEPOSITS-NY HBR	17760	Single	NAN	300
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	NAN	-3
REGIONAL SEDIMENT MGT PILOT PROGRAM	8302	Single	NAN	1
SURVEILLANCE OF NORTHERN BOUNDARY WATERS-053941	53941	Single	NAD	0
WALLABOUT CHANNEL-073714	73714	Single	NAN	0
Subtotal				23,245
North Carolina				
BEAUFORT HARBOR NC-001210	1210	Single	SAW	212
CAPE FEAR RIVER ABOVE WILMINGTON NC-002640	2640	Single	SAW	1,018
MOREHEAD CITY HARBOR NC-011810	11810	Single	SAW	11,098
WILMINGTON HARBOR NC-020030	20030	Single	SAW	7,512
Subtotal				19,840
Northern Mariana Islands				
ROTA HARBOR, ROTA IS, COMM NORTHERN MARIANA IS-087237	87237	Single	POH	116
Subtotal				116
Oregon				
BONNEVILLE LOCK AND DAM-LAKE BONNEVILLE-080546	80546	Multi	NWP	3,626
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER WA AND PORTLAND OR-003630	3630	Single	NWP	16,181
COOS BAY OR-003840	3840	Single	NWP	4,939
INTERNATIONAL WATER STUDIES-053900	53900	Single	NWD	132
INTERNATIONAL WATER STUDIES-053935	53935	Single	NWD	0
MULTNOMAH CHANNEL-066013	66013	Single	NWP	0
OREGON SLOUGH-066005	66005	Single	NWP	0
PORT ORFORD OR-014370	14370	Single	NWP	164
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	NWD	1
SIUSLAW RIVER OR-016860	16860	Single	NWP	301
SKIPANON CHANNEL OR-016930	16930	Single	NWP	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS - NPD-053936	53936	Single	NWD	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR-076641	76641	Single	NWD	0
TILLAMOOK BAY AND BAR OR-018230	18230	Single	NWP	189
UMPQUA RIVER OR-018750	18750	Single	NWP	0
WESTPORT SLOUGH-087632	87632	Single	NWP	0
YAQUINA BAY AND HARBOR OR-020290	20290	Single	NWP	1,677
Subtotal				27,211

APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Pennsylvania				
DEL RIVER PHILADELPHIA TO TRENTON-004550	4550	Single	NAP	3,045
DELAWARE RIVER PHILADELPHIA TO TRENTON 1954ACT-004551	4551	Single	NAB	0
DELAWARE RIVER, PHILADELPHIA TO THE SEA-004570	4570	Single	NAP	16,566
PROJECT CONDITION SURVEYS-014600	14600	Single	NAP	87
SCHUYLKILL RIVER-016550	16550	Single	NAP	1,528
Subtotal				21,227
Puerto Rico				
ARECIBO HARBOR, PR-020500	20500	Single	SAJ	0
MAYAGUEZ HARBOR, PR-022280	22280	Single	SAJ	0
PONCE HARBOR, PR-075007	75007	Single	SAJ	0
SAN JUAN HARBOR, PR-016190	16190	Single	SAJ	482
Subtotal				482
Rhode Island				
BLOCK ISLAND/GREAT SALT POND-000559	559	Single	NAE	0
HARBOR OF REFUGE, BLOCK ISLAND-073445	73445	Single	NAE	0
HARBOR OF REFUGE, POINT JUDITH-072611	72611	Single	NAE	0
NEWPORT HARBOR-072599	72599	Single	NAE	0
PROVIDENCE RIVER AND HARBOR-000566	566	Single	NAE	3,863
RHODE ISLAND REGION, LONG-TERM DREDGE DISPOSAL EVAL, RI-008313	8313	Single	NAE	79
SAKONNET HARBOR-000568	568	Single	NAE	0
SEEKONK RIVER-000571	571	Single	NAE	0
Subtotal				3,942
South Carolina				
ASHLEY RIVER-074464	74464	Single	SAC	0
CHARLESTON HARBOR REDIVERSION (FISH LIFT), SC-008221	8221	Single	SAC	0
CHARLESTON HARBOR SC-002980	2980	Single	SAC	5,954
COOPER RIVER CHARLESTON HARBOR SC-074354	74354	Single	SAC	5,279
GEORGETOWN HARBOR SC-006480	6480	Single	SAC	2,714
PORT ROYAL HARBOR SC-014380	14380	Single	SAC	0
SHIPYARD RIVER SC-016730	16730	Single	SAC	0
Subtotal				13,947
Texas				
BARBOUR TERMINAL SHIP CHANNEL-088912	88912	Single	SWG	0
BAYPORT SHIP CHANNEL-088910	88910	Single	SWG	1,132
BRAZOS ISLAND HARBOR-001990	1990	Single	SWG	1,956
CHANNEL TO PORT BOLIVAR-002930	2930	Single	SWG	0
CORPUS CHRISTI SHIP CHANNEL-014340	14340	Single	SWG	4,779
FREEPORT HARBOR-006170	6170	Single	SWG	3,650
GALVESTON HARBOR AND CHANNEL-006340	6340	Single	SWG	3,897

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
GREENS BAYOU CHANNEL-088911	88911	Single	SWG	59
HOUSTON SHIP CHANNEL-007780	7780	Single	SWG	10,976
MATAGORDA SHIP CHANNEL-010810	10810	Single	SWG	2,116
MSC, CHANNEL TO RED BLUFF-008213	8213	Single	SWG	-4
SABINE-NECHES WATERWAY-015780	15780	Single	SWG	11,064
TEXAS CITY CHANNEL-018130	18130	Single	SWG	30
Subtotal				39,655
Virginia				
CAPE CHARLES CITY HARBOR-073772	73772	Single	NAO	0
CHANNEL TO NEWPORT NEWS, VIRGINIA-073783	73783	Single	NAO	0
DRIFT REMOVAL, HAMPTON ROADS (N.N. AND NORFOLK HBR), VA-001001	1001	Single	NAO	1,010
JAMES RIVER, VIRGINIA-008430	8430	Single	NAO	3,718
LITTLE RIVER (CREEK)-073780	73780	Single	NAO	0
NORFOLK HARBOR, VIRGINIA-012801	12801	Single	NAO	11,986
POTOMAC RIVER AT ALEXANDRIA-000597	597	Single	NAB	0
PREVENTION OF OBST AND INJ DEPOSITS, NORFOLK HBR	15170	Single	NAO	181
THIMBLE SHOAL CHANNEL, VA-073800	73800	Single	NAO	0
YORK RIVER - VIRGINIA-073803	73803	Single	NAO	0
Subtotal				16,895
Virgin Islands				
CHRISTIANSTED HARBOR-ST CROIX-074399	74399	Single	SAJ	0
ST THOMAS HARBOR-074400	74400	Single	SAJ	0
Subtotal				0
Washington				
ANACORTES HARBOR-067300	67300	Single	NWS	0
BELLINGHAM HARBOR WA-001310	1310	Single	NWS	0
COLUMBIA R BETWEEN VANCOUVER WA AND THE DALLES OR-003620	3620	Single	NWP	301
COLUMBIA RIVER AT MOUTH, OR AND WA-003600	3600	Single	NWP	13,677
EAST WATERWAY, SEATTLE HBR/PORT OF SEATTLE-008264	8264	Single	NWS	-3
EDIZ HOOK-079205	79205	Single	NWS	0
EVERETT HARBOR AND SNOHOMISH RIVER-005700	5700	Single	NWS	3,056
FRIDAY HARBOR-024370	24370	Single	NWS	-8
GRAYS HARBOR AND CHEHALIS RIVER-006770	6770	Single	NWS	8,237
INTERNATIONAL WATER STUDIES - 053937-053937	53937	Single	NWS	0
KENMORE NAVIGATION CHANNEL-087153	87153	Single	NWS	0
LAKE CROCKETT (KEYSTONE HARBOR)-072920	72920	Single	NWS	53
LAKE WASHINGTON SHIP CANAL-009400	9400	Single	NWS	6,313
OLYMPIA HARBOR-067310	67310	Single	NWS	0
PORT ANGELES-072892	72892	Single	NWS	0
PORT GAMBLE HARBOR-072893	72893	Single	NWS	0
PORT ORCHARD BAY-072894	72894	Single	NWS	0

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
PUGET SOUND AND TRIBUTARY WATERS-013970	13970	Single	NWS	969
SEATTLE HARBOR-067318	67318	Single	NWS	342
SHILSHOLE BOAT HARBOR-072897	72897	Single	NWS	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	53900	Single	NWS	122
053938-053938 SURVEILLANCE OF NORTHERN BOUNDARY WATERS -	53938	Single	NWS	0
076653 SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA-	76653	Single	NWS	61
TACOMA HARBOR, WA-017910	17910	Single	NWS	0
TACOMA HARBOR-072902	72902	Single	NWS	0
WILLAPA RIVER AND HARBOR-019990	19990	Single	NWS	25
WW CON PT TOWNSEND AND OAK BAY-072903	72903	Single	NWS	0
Subtotal				33,144
TOTAL				567,515
Great Lakes				
Illinois				
CALUMET HARBOR AND RIVER-002410	2410	Single	LRC	1,636
CHICAGO HARBOR-045009	45009	Single	LRC	2,542
CHICAGO RIVER IL-003810	3810	Single	LRC	310
GREAT LAKES SEDIMENT TRANSPORT MODEL	8266	Single	LRC	25
NORTH BRANCH CHICAGO RIVER IL-075040	75040	Single	LRC	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	15200	Single	LRC	0
076617 SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL-	76617	Single	LRC	39
WAUKEGAN HARBOR IL-019560	19560	Single	LRC	1,478
Subtotal				6,030
Indiana				
BURNS WATERWAY HARBOR IN-002250	2250	Single	LRC	3,787
INDIANA HARBOR-018120	18120	Single	LRC	768
MICHIGAN CITY HARBOR, IN-011060	11060	Single	LRC	362
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN-	76618	Single	LRC	160
076618 SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN-	76618	Single	LRC	10
076618 SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN-	76618	Single	LRC	160
Subtotal				5,247
Michigan				
ALPENA HARBOR MICHIGAN-074196	74196	Single	LRE	0
BLACK RIVER PORT HURON, MICHIGAN-001110	1110	Single	LRE	0
CHANNELS IN LAKE ST. CLAIR MICHIGAN-002940	2940	Single	LRE	37
CHANNELS IN STRAITS OF MACKINAC MICHIGAN-074201	74201	Single	LRE	0
CHARLEVOIX HARBOR MICHIGAN-002990	2990	Single	LRE	84

APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
CHEBOYGAN HARBOR MICHIGAN-074203	74203	Single	LRE	0
DETROIT RIVER MICHIGAN-004710	4710	Single	LRE	3,988
FRANKFORT HARBOR MICHIGAN-006130	6130	Single	LRE	0
GRAND HAVEN HARBOR - MITIGATION OF SHORE DAMAGE-006671	6671	Single	LRE	0
GRAND HAVEN HARBOR MICHIGAN-006670	6670	Single	LRE	552
GRAND MARAIS HARBOR MICHIGAN-046064	46064	Single	LRE	146
GRAYS REEF MICHIGAN-074160	74160	Single	LRE	0
GREAT LAKES SEDIMENT TRANSPORT MODEL-008266	8266	Single	LRD	595
GREAT LAKES SEDIMENT TRANSPORT MODEL	8266	Single	LRE	435
HARBOR BEACH HARBOR MICHIGAN-007300	7300	Single	LRE	28
HOLLAND HARBOR - MITIGATION OF SHORE DAMAGE-007611	7611	Single	LRE	0
HOLLAND HARBOR MICHIGAN-007610	7610	Single	LRE	2,051
INTERNATIONAL WATER STUDIES-046028	46028	Single	LRE	0
KEWEENAW WATERWAY MICHIGAN-008960	8960	Single	LRE	344
LITTLE BAY DE NOC, GLADSTONE HARBOR AND KIPLING-074158	74158	Single	LRE	0
LUDINGTON HARBOR, MICHIGAN-010270	10270	Single	LRE	481
LUDINGTON HARBOR-MITIGATION-010271	10271	Single	LRE	0
MANISTEE HARBOR, MICHIGAN-010480	10480	Single	LRE	392
MANISTIQUE HARBOR, MICHIGAN-010490	10490	Single	LRE	0
MARQUETTE HARBOR MICHIGAN-048013	48013	Single	LRE	10
MENOMINEE HARBOR MICHIGAN AND WISCONSIN-045044	45044	Single	LRE	125
MONROE HARBOR, MICHIGAN-011760	11760	Single	LRE	141
MUSKEGON HARBOR - MITIGATION OF SHORE DAMAGE-012061	12061	Single	LRE	0
MUSKEGON HARBOR MICHIGAN-012060	12060	Single	LRE	161
ONTONAGON HARBOR, MICHIGAN-013330	13330	Single	LRE	476
PENTWATER HARBOR MICHIGAN-013850	13850	Single	LRE	86
PORTAGE LAKE HARBOR MICHIGAN-021530	21530	Single	LRE	0
PRESQUE ISLE HARBOR MICHIGAN-048012	48012	Single	LRE	0
ROUGE RIVER MICHIGAN-015590	15590	Single	LRE	239
SAGINAW RIVER - DIKE DISPOSAL-044064	44064	Single	LRE	0
SAGINAW RIVER MICHIGAN-057420	57420	Single	LRE	1,578
SOUTH HAVEN HARBOR - MITIGATION OF SHORE DAMAGE-017181	17181	Single	LRE	0
SOUTH HAVEN HARBOR MICHIGAN-017180	17180	Single	LRE	0
ST. CLAIR RIVER MICHIGAN-017300	17300	Single	LRE	684
ST. JOSEPH HARBOR - MITIGATION OF SHORE DAMAGE-017351	17351	Single	LRE	0
ST. JOSEPH HARBOR MICHIGAN-017350	17350	Single	LRE	835
ST. MARYS RIVER MICHIGAN-017380	17380	Multi	LRE	12,307
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI-076626	76626	Single	LRE	2,037
SURVEILLANCE OF NORTHERN BOUNDARY WATERS-046027	46027	Single	LRE	39
WHITE LAKE HARBOR - MITIGATION OF SHORE DAMAGE-074176	74176	Single	LRE	0
WHITE LAKE HARBOR MICHIGAN-019810	19810	Single	LRE	0
Subtotal				27,852

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
Minnesota				
ALTERNATIVE TECHNOLOGY, MN-008276	8276	Single	LRE	0
DULUTH-SUPERIOR HARBOR MINNESOTA-005050	5050	Single	LRE	4,036
GRAND MARAIS HARBOR MINNESOTA-099871	99871	Single	LRE	2
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN-076627	76627	Single	LRE	186
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	76627	Single	MVP	90
TWO HARBORS HARBOR MINNESOTA-018700	18700	Single	LRE	0
Subtotal				4,314
New York				
BLACK ROCK CHANNEL AND TONAWANDA HARBOR-001660	1660	Single	LRB	1,913
BUFFALO HARBOR ENVIRONMENTAL DREDGING-008277	8277	Single	LRB	0
BUFFALO HARBOR-002140	2140	Single	LRB	111
CAPE VINCENT HARBOR-044037	44037	Single	LRB	0
DUNKIRK HARBOR-050600	50600	Single	LRB	38
GREAT LAKES SEDIMENT TRANSPORT MODEL	8266	Single	LRB	290
GREAT SODUS BAY HARBOR-006860	6860	Single	LRB	149
INTERNATIONAL WATER STUDIES-015200	15200	Single	LRB	0
LITTLE SODUS BAY HARBOR-009970	9970	Single	LRB	7
OGDENSBURG HARBOR-013130	13130	Single	LRB	0
OSWEGO HARBOR-013440	13440	Single	LRB	1,025
PORT ONTARIO HARBOR-073933	73933	Single	LRB	0
ROCHESTER HARBOR-015390	15390	Single	LRB	145
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY-076636	76636	Single	LRB	2
Subtotal				3,679
Ohio				
ASHTABULA HARBOR-000650	650	Single	LRB	752
CLEVELAND HARBOR-003430	3430	Single	LRB	4,020
CONNEAUT HARBOR-003770	3770	Single	LRB	334
FAIRPORT HARBOR-005760	5760	Single	LRB	983
HURON HARBOR-007920	7920	Single	LRB	596
INTERNATIONAL WATER STUDIES-008189	8189	Single	LRD	4
LORAIN HARBOR-010060	10060	Single	LRB	3,299
SANDUSKY HARBOR-016260	16260	Single	LRB	664
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	15200	Single	LRD	18
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH-076639	76639	Single	LRB	0
TOLEDO HARBOR-018280	18280	Single	LRB	2,733
Subtotal				13,403

**APPENDIX B - TABLE 1D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2005 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
Pennsylvania				
ERIE HARBOR-005600	5600	Single	LRB	41
SURVEILLANCE OF NORTHERN BOUNDARY WATER, PA-076642	76642	Single	LRB	0
Subtotal				41
Wisconsin				
ASHLAND HARBOR WISCONSIN-000630	630	Single	LRE	9
GREEN BAY HARBOR - DIKE DISPOSAL-074180	74180	Single	LRE	0
GREEN BAY WISCONSIN-006910	6910	Single	LRE	3,333
KENOSHA HARBOR WISCONSIN-008910	8910	Single	LRE	171
KEWAUNEE HARBOR WISCONSIN-076050	76050	Single	LRE	87
MANITOWOC HARBOR, WISCONSIN-010510	10510	Single	LRE	116
MILWAUKEE HARBOR, WISCONSIN-011270	11270	Single	LRE	834
OCONTO HARBOR WISCONSIN-023370	23370	Single	LRE	0
PORT WASHINGTON HARBOR WISCONSIN-014420	14420	Single	LRE	0
PORT WING HARBOR WISCONSIN-074190	74190	Single	LRE	148
SHEBOYGAN HARBOR WISCONSIN-066700	66700	Single	LRE	1,070
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CHANNEL	17760	Single	LRE	1,164
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI-076655	76655	Single	LRE	418
TWO RIVERS HARBOR WISCONSIN-018710	18710	Single	LRE	303
Subtotal				7,652
TOTAL				68,218
GRAND TOTAL				635,733

*Corps of Engineers Project Work Identification number.

**Single Purpose Navigation, or Multipurpose with or without cost allocations.

***That portion of project operation and maintenance costs recoverable from the HMTF.

Dollar amounts for projects are rounded in the table. Subtotals and totals are based on unrounded project amounts.

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Alaska				
APOON MOUTH, YUKON RIVER-072786	72786	Single	POA	0
AURORA BASIN, JUNEAU-020960	20960	Single	POA	0
BETHEL SMALL BOAT HARBOR-024100	24100	Single	POA	0
CORDOVA HARBOR-087136	87136	Single	POA	0
CRAIG HARBOR-087246	87246	Single	POA	0
DILLINGHAM SMALL BOAT HARBOR-004800	4800	Single	POA	718
DOUGLAS HARBOR-072789	72789	Single	POA	0
DRY PASS ALASKA-072791	72791	Single	POA	0
EGEGIK RIVER-072792	72792	Single	POA	0
ELFIN COVE-072793	72793	Single	POA	0
FALSE PASS HARBOR AK-010543	10543	Single	POA	0
GASTINEAU CHANNEL-072794	72794	Single	POA	0
JUNEAU HARBOR-072797	72797	Single	POA	0
LARSEN BAY-072740	72740	Single	POA	0
MEKORYUK BREAKWATER-087331	87331	Single	POA	0
METLAKATLA (OLD)-055030	55030	Single	POA	0
METLAKATLA, OLD HARBOR-072755	72755	Single	POA	0
MEYERS CHUCK HARBOR-022820	22820	Single	POA	0
NAKNEK RIVER-072756	72756	Single	POA	0
NINILCHIK HARBOR-012640	12640	Single	POA	230
NOME HARBOR-072742	72742	Single	POA	775
OLD HARBOR KODIAK-006501	6501	Single	POA	0
OUZINKIE SMALL BOAT HAR0BOR ALASKA-087541	87541	Single	POA	0
PELICAN HARBOR-072758	72758	Single	POA	0
PROJECT CONDITION SURVEYS, AK-076502	76502	Single	POA	508
PROJECT CONDITION SURVEYS-014613	14613	Single	POA	0
PORT LIONS-087202	87202	Single	POA	0
ROCKY PASS IN KEKU STRAIT-072762	72762	Single	POA	0
ST. MICHAEL CANAL-072847	72847	Single	POA	0
STIKINE RIVER SNAGGING-017500	17500	Single	POA	0
TONGUE POINT-087583	87583	Single	POA	0
VALDEZ HARBOR-072850	72850	Single	POA	0
WRANGELL HARBOR-021500	21500	Single	POA	65
Subtotal				2,296
Alabama				
BAYOU CODEN-074520	74520	Single	SAM	1,147
BON SECOUR RIVER-076060	76060	Single	SAM	863
CAHABA RIVER-074521	74521	Single	SAM	0
DAUPHIN ISLAND BAY-004480	4480	Single	SAM	960
DOG AND FOWL RIVERS-020710	20710	Single	SAM	739

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
FLY CREEK-005970	5970	Single	SAM	0
PERDIDO PASS CHANNEL-013880	13880	Single	SAM	1,735
PROJECT CONDITION SURVEYS, AL-076501	76501	Single	SAM	0
PROJECT CONDITION SURVEYS-014616	14616	Single	SAM	0
TALLAPOOSA RIVER-074523	74523	Single	SAM	0
Subtotal				5,445
American Samoa				
AUASI HARBOR, AM SAMOA-087108	87108	Single	POH	0
TAU HARBOR, SAMOA-087034	87034	Single	POH	16
Subtotal				16
California				
BERKELEY MARINA-010144	10144	Single	SPN	0
BERKELEY HARBOR	1004	Single	SPN	0
BODEGA BAY, CA-001850	1850	Single	SPN	1,156
FISHERMAN'S WHARF AREA, CA-010145	10145	Single	SPN	0
LARKSPUR FERRY CHANNEL, CA-075536	75536	Single	SPN	-15
MOKELUMNE RIVER CA-011710	11710	Single	SPK	0
MONTEREY BAY HARBOR-011790	11790	Single	SPN	0
NOYO RIVER AND HARBOR-012940	12940	Single	SPN	18
OLD RIVER CA-013290	13290	Single	SPK	0
PETALUMA RIVER-013940	13940	Single	SPN	-106
PILLAR POINT HARBOR-074701	74701	Single	SPN	142
PROJECT CONDITION SURVEYS (SPN)-014619	14619	Single	SPN	0
REDONDO BEACH-KING HARBOR-074722	74722	Single	SPL	0
SACRAMENTO RIVER (SHALLOW DRAFT CHANNEL)-008187	8187	Single	SPK	150
SACRAMENTO RIVER DEBRIS CONTROL-015810	15810	Single	SPK	285
SAN LEANDRO MARINA - JACK D. MALTESTER CHANNEL-076063	76063	Single	SPN	0
SAN RAFAEL CREEK, CA-074709	74709	Single	SPN	-3
SUISUN CHANNEL (SLOUGH)-017730	17730	Single	SPN	0
YUBA RIVER-020410	20410	Single	SPK	36
Subtotal				1,662
Connecticut				
BRANFORD HARBOR-000234	234	Single	NAE	0
CLINTON HARBOR-039136	39136	Single	NAE	0
FIVE MILE RIVER, CT-005910	5910	Single	NAE	0
GREENWICH HARBOR-007040	7040	Single	NAE	0
GUILFORD HARBOR, CT-000239	239	Single	NAE	0
GUILFORD HARBOR, GUILFORD, CT-000231	231	Single	NAE	0
MIANUS RIVER-000243	243	Single	NAE	0
MILFORD HARBOR-000244	244	Single	NAE	0
NORTH COVE, CT-072430	72430	Single	NAE	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
NORWALK HARBOR-021770	21770	Single	NAE	163
PATCHOGUE RIVER-087008	87008	Single	NAE	0
PROJECT CONDITION SURVEYS, CT-076509	76509	Single	NAE	904
SOUTHPORT HARBOR-000252	252	Single	NAE	961
STAMFORD HARBOR-039137	39137	Single	NAE	0
STONINGTON HARBOR-000254	254	Single	NAE	0
STONY CREEK, CT-076064	76064	Single	NAE	0
WESTCOTT COVE-000256	256	Single	NAE	0
WESTPORT HARBOR AND SAUGATUCK RIVER-000257	257	Single	NAE	0
Subtotal				2,028
Delaware				
BROAD CREEK RIVER-073548	73548	Single	NAB	0
BROADKILL RIVER DE-073828	73828	Single	NAP	0
CEDAR CREEK-087211	87211	Single	NAP	0
INDIAN RIVER INLET AND BAY-008110	8110	Single	NAP	350
IWW CHINCOTEAGUE BAY TO DEL BAY-008150	8150	Single	NAP	0
LEIPSIC RIVER DE-073855	73855	Single	NAP	0
LEWES AND REHOBETH CANAL-008170	8170	Single	NAB	0
LEWES AND REHOBETH CANAL-008170	8170	Single	NAP	0
LITTLE RIVER-073856	73856	Single	NAP	0
MISPILLION RIVER-073857	73857	Single	NAP	0
MURDERKILL RIVER-012020	12020	Single	NAP	0
PEPPER CREEK, DE-001048	1048	Single	NAP	0
PROJECT CONDITION SURVEYS, DE-076510	76510	Single	NAP	0
SMYRNA RIVER DE - DELAWARE RIVER TO WHARF AT				
SMYRNA LANDING-073859	73859	Single	NAP	0
SMYRNA RIVER DE - WHARF AT SMYRNA LANDING TO FIXED				
BRIDGE-073814	73814	Single	NAP	0
WW - INDIAN RIVER INLET TO REHOBOTH BAY DE-073861	73861	Single	NAP	0
Subtotal				350
District of Columbia				
PROJECT CONDITION SURVEYS, DC-076511	76511	Single	NAB	11
Subtotal				11
Florida				
ANCLOTE RIVER, FL-074478	74478	Single	SAJ	0
APALACHICOLA BAY-000430	430	Single	SAM	222
BAKERS HAULOVER INLET-074482	74482	Single	SAJ	0
BLACKWATER RIVER-023230	23230	Single	SAM	0
CEDAR ISLAND-KEATON BEACH-087215	87215	Single	SAJ	0
CENTRAL AND SOUTHERN FLORIDA-002860	2860	Multi	SAJ	2,612
CHANNEL FROM NAPLES TO BIG MARCO PASS, FL-012150	12150	Single	SAJ	0
CHOCTAWHATCHEE RIVER-074533	74533	Single	SAM	0
CLEARWATER PASS, FLORIDA-003400	3400	Single	SAJ	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
CROSS FLORIDA BARGE CANAL-004300	4300	Single	SAJ	0
CRYSTAL RIVER, FL-074488	74488	Single	SAJ	0
EAST PASS CHANNEL-004980	4980	Single	SAM	1,005
EAU GALLIE HARBOR, FLORIDA-074489	74489	Single	SAJ	0
ESCAMBIA-CONECUH RIVERS-005620	5620	Single	SAM	80
FORT MYERS BEACH FL-006220	6220	Single	SAJ	36
GRAND LAGOON-006690	6690	Single	SAM	0
HOLMES CREEK-074536	74536	Single	SAM	0
HORSESHOE COVE, FL-074495	74495	Single	SAJ	0
IWW CALOOSAHATCHEE RIVER TO ANCLOTE RIVER FL-002480	2480	Single	SAJ	392
IWW MIAMI TO KEY WEST-010045	10045	Single	SAJ	0
JOHNS PASS, FL	1001	Single	SAJ	0
KISSIMMEE RIVER FL-122222	122222	Single	SAJ	0
LA GRANGE BAYOU-009280	9280	Single	SAM	0
LONG BOAT PASS, FL-023100	23100	Single	SAJ	0
MANATEE RIVER-022770	22770	Single	SAJ	0
MELBOURNE HARBOR, FLORIDA-022250	22250	Single	SAJ	0
NEW PASS, FL-074483	74483	Single	SAJ	0
OCHLOCKONEE RIVER-074545	74545	Single	SAM	0
OKEECHOBEE WATERWAY FL-013240	13240	Single	SAJ	2,485
OKLAWAHA RIVER FL-013250	13250	Single	SAJ	0
PANACEA HARBOR	7510	Single	SAM	0
PITHLACHASCOTEE RIVER FL-074385	74385	Single	SAJ	0
PONCE DE LEON INLET FL-014310	14310	Single	SAJ	1,627
PROJECT CONDITION SURVEYS, FL-076512	76512	Single	SAJ	0
PROJECT CONDITION SURVEYS, FL-076512	76512	Single	SAM	0
PROJECT CONDITION SURVEYS-014615	14615	Single	SAJ	0
REMOVAL OF SUNKEN VESSELS-015180	15180	Single	SAJ	3
ST JOHNS RIVER JACKSONVILLE TO LAKE HARNEY-074387	74387	Single	SAJ	0
ST LUCIE INLET FL-017370	17370	Single	SAJ	291
ST MARKS RIVER-074542	74542	Single	SAM	0
ST. AUGUSTINE HARBOR, FL-075027	75027	Single	SAJ	0
STEINHATCHEE RIVER-074508	74508	Single	SAJ	0
SUWANNEE RIVER-074391	74391	Single	SAJ	234
UPPER CHIPOLA RIVER-074543	74543	Single	SAM	0
WITHLACOOCHIE RIVER-074393	74393	Single	SAJ	0
Subtotal				8,985
Georgia				
ALTAMAHA OCONEE AND OCMULGEE RIVERS-074573	74573	Single	SAS	0
DARIEN HARBOR CA196-074576	74576	Single	SAS	0
FANCY BLUFF CREEK GA-074577	74577	Single	SAS	0
HARTWELL LAKE-007380	7380	Multi	SAS	22
OOSTANAULA-COOSAWATTEE RIVER-074547	74547	Single	SAM	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
PROJECT CONDITION SURVEYS, GA-076513	76513	Single	SAS	64
SATILLA RIVER GA-074579	74579	Single	SAS	0
SAVANNAH RIVER BELOW AUGUSTA-016450	16450	Single	SAS	97
Subtotal				183
Guam				
AGANA SMALL BOAT HARBOR, GUAM-073002	73002	Single	POH	0
AGAT SBH, GUAM-083132	83132	Single	POH	0
Subtotal				0
Hawaii				
AUNUU HARBOR-087036	87036	Single	POH	0
HALEIWA SMALL BOAT HARBOR-073356	73356	Single	POH	0
KAHULUI BAY MAUI-087448	87448	Single	POH	0
KALAUPAPA HARBOR, HAWAII-008700	8700	Single	POH	0
KAWAIHAE SMALL BOAT HARBOR, HAWAII, HI-000901	901	Single	POH	0
LAUPAHOEHOE HARBOR-087401	87401	Single	POH	0
MAALUEA SMALL BOAT HARBOR-073326	73326	Single	POH	0
MANELE SB HARBOR, LANAI, HI-021050	21050	Single	POH	731
NAWILIWILI SB HARBOR, HAWAII-090018	90018	Single	POH	0
POHOIKI BAY, HI-062025	62025	Single	POH	0
POHOIKI BAY, HI-087147	87147	Single	POH	0
PROJECT CONDITION SURVEY - 014921-014921	14921	Single	POH	0
PROJECT CONDITION SURVEYS HI-014628	14628	Single	POH	0
PROJECT CONDITION SURVEYS, HI-076515	76515	Single	POH	489
PROJECT CONDITION SURVEYS-014620	14620	Single	POH	35
WAIANAE BOAT HARBOR-073328	73328	Single	POH	0
Subtotal				1,256
Idaho				
KOOTENAI RIVER ID AND MT-072932	72932	Single	NWS	0
Subtotal				0
Louisiana				
AMITE RIVER AND BAYOU MANCHAC, LA-000153	153	Single	MVN	0
BARATARIA BAY WATERWAY-000900	900	Single	MVN	16
BATON ROUGE HARBOR (DEVIL SWAMP)-077053	77053	Single	MVN	0
BAYOU BONFOUCA-000155	155	Single	MVN	0
BAYOU DUPRE	1110	Single	MVN	0
BAYOU LACOMBE-000158	158	Single	MVN	0
BAYOU LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA-002310	2310	Single	MVN	2,468
BAYOU PLAQUEMINE BRULE-000162	162	Single	MVN	0
BAYOU QUEUE DE TORTUE, LA-000163	163	Single	MVN	0
BAYOU SEGNETTE WATERWAY, LA-000024	24	Single	MVN	419

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
BAYOU TECHE AND VERMILION RIVER, LA-001160	1160	Single	MVN	0
BAYOU TECHE LA-001150	1150	Single	MVN	62
BAYOU TERREBONNE-000165	165	Single	MVN	0
FRESHWATER BAYOU-006200	6200	Single	MVN	2,922
GRAND BAYOU PASS-000179	179	Single	MVN	0
MERMENTAU RIVER BAYOU NEZPIQUE AND BAYOU DES G-000192	192	Single	MVN	0
MISS RIVER OUTLETS AT VENICE LA-000063	63	Single	MVN	4,969
PASS MANCHAC-000196	196	Single	MVN	0
PETIT ANSE, TIGRE AND CARLIN BAYOUS-022390	22390	Single	MVN	0
PROJECT CONDITION SURVEYS, LA-076522	76522	Single	MVN	0
TANGIPAHOA-017970	17970	Single	MVN	0
TCHEFUNCTE RIVER AND BOGUE FALIA, LA-000174	174	Single	MVN	0
TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVER, L-000201	201	Single	MVN	0
WATERWAY FROM EMPIRE, LA TO THE GULF OF MEXICO-000202	202	Single	MVN	0
WATERWAY FROM IWW TO B DULAC-000188	188	Single	MVN	0
Subtotal				10,856
Maine				
BAGADUCE RIVER-000325	325	Single	NAE	0
BASS HARBOR BAR-000327	327	Single	NAE	0
BEALS HARBOR-000328	328	Single	NAE	0
BELFAST HARBOR-021750	21750	Single	NAE	0
BELLAMY RIVER-000504	504	Single	NAE	0
BOOTHBAY HARBOR-000329	329	Single	NAE	0
CAMDEN HARBOR-000332	332	Single	NAE	0
CATHANCE RIVER-000336	336	Single	NAE	0
COBSCOOK BAY ME-000337	337	Single	NAE	0
COREA HARBOR-000338	338	Single	NAE	0
CRIEHAVEN HARBOR, ME-000339	339	Single	NAE	0
DAMARISTCOTTA RIVER-000351	351	Single	NAE	0
EAST BOOTHBAY HARBOR-000342	342	Single	NAE	0
EASTPORT HARBOR-075118	75118	Single	NAE	0
FRENCHBORO HARBOR-074956	74956	Single	NAE	0
HARRASEEKET RIVER, ME-000345	345	Single	NAE	0
HENDRICKS HARBOR-000346	346	Single	NAE	0
INTL. ST. CROIX RVR BOARD - 053933-053933	53933	Single	NAE	0
INTL. WATER ST. CROIX RVR BOARD - 053934-053934	53934	Single	NAE	0
ISLE AU HAUT THOROUGHFARE-000347	347	Single	NAE	0
ISLE OF SHOALS HARBOR, ME-008280	8280	Single	NAE	0
JONESPORT HARBOR-076092	76092	Single	NAE	0
JOSIAS RIVER, ME-039054	39054	Single	NAE	0
KENNEBUNK RIVER-008900	8900	Single	NAE	1,030
LUBEC CHANNEL-000354	354	Single	NAE	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
MACHIAS RIVER-000355	355	Single	NAE	0
MATINICUS HARBOR-000356	356	Single	NAE	0
MEDOMAK RIVER-000357	357	Single	NAE	0
MOOSABEC BAR-000358	358	Single	NAE	0
NARRAGUAGUS RIVER-000359	359	Single	NAE	3
NEW HARBOR-000362	362	Single	NAE	0
NORTHEAST HARBOR-000363	363	Single	NAE	0
OWL'S HEAD HARBOR-013490	13490	Single	NAE	0
PEPPERELL COVE-013870	13870	Single	NAE	0
PLEASANT RIVER ME-071346	71346	Single	NAE	0
PROJECT CONDITION SURVEYS, ME-076523	76523	Single	NAE	728
RICHMOND HARBOR-000371	371	Single	NAE	0
RICHMOND ISLAND HARBOR, ME-000372	372	Single	NAE	0
ROYAL RIVER, ME-015640	15640	Single	NAE	0
SACO RIVER, ME-015860	15860	Single	NAE	0
SCARBOROUGH RIVER, ME-021800	21800	Single	NAE	1,039
SOUTH BRISTOL HARBOR-000378	378	Single	NAE	0
SOUTHWEST HARBOR-000381	381	Single	NAE	0
ST CROIX RIVER-000382	382	Single	NAE	0
STONINGTON HARBOR, ME-087306	87306	Single	NAE	0
SULLIVAN FALLS HARBOR ME-000385	385	Single	NAE	0
UNION HARBOR, (UNION RIVER)-000387	387	Single	NAE	0
WELLS HARBOR-039023	39023	Single	NAE	0
WINTER HARBOR-020110	20110	Single	NAE	0
WOOD ISLAND HARBOR-000391	391	Single	NAE	0
YORK HARBOR-072501	72501	Single	NAE	0
Subtotal				2,800
Maryland				
ANACOSTIA RIVER BASIN-073608	73608	Single	NAB	0
BACK CREEK-073551	73551	Single	NAB	0
BLACK WALNUT HARBOR-030290	30290	Single	NAB	0
BONUM CREEK-050045	50045	Single	NAB	0
BRETON BAY, MD-073553	73553	Single	NAB	0
BROAD CREEK MARYLAND-073554	73554	Single	NAB	0
CHESTER RIVER-040020	40020	Single	NAB	0
CHESTER RIVER-073557	73557	Single	NAB	0
CHOPTANK RIVER-026040	26040	Single	NAB	0
CHOPTANK RIVER-073558	73558	Single	NAB	0
CLAIBORNE HARBOR TALBOT COUNTY-073560	73560	Single	NAB	0
CORSICA RIVER-073561	73561	Single	NAB	0
CRISFIELD HARBOR-073559	73559	Single	NAB	0
CYPRESS CREEK-073563	73563	Single	NAB	0
DUCK POINT-073580	73580	Single	NAB	0
ELK AND LITTLE ELK RIVERS-073581	73581	Single	NAB	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
FISHING BAY-073583	73583	Single	NAB	0
FISHING CREEK MD-073584	73584	Single	NAB	0
GOOSE CREEK-006650	6650	Single	NAB	0
HERRING BAY AND ROCKHOLD CREEK-073585	73585	Single	NAB	75
HERRING CREEK MD-073586	73586	Single	NAB	0
HERRING CREEK TALL TIMBERS-062011	62011	Single	NAB	407
HONGA RIVER AND TAR BAY-022690	22690	Single	NAB	-61
ISLAND CREEK ST GEORGE-073588	73588	Single	NAB	0
ISLAND CREEK-073587	73587	Single	NAB	0
KNAPPS NARROWS-073589	73589	Single	NAB	7
LA TRAPPE RIVER-073590	73590	Single	NAB	0
LATRAPPE RIVER-050030	50030	Single	NAB	0
LITTLE CREEK, KENT ISLAND-073591	73591	Single	NAB	0
LOWER THOROFARE DEAL ISLAND MD-073592	73592	Single	NAB	0
LOWES WHARF-040005	40005	Single	NAB	0
LOWES WHARF-073593	73593	Single	NAB	0
MADISON BAY-087062	87062	Single	NAB	0
MANOKIN RIVER, MD-073594	73594	Single	NAB	0
MIDDLE RIVER, DARK HEAD CREEK-073595	73595	Single	NAB	0
MUDDY HOOK AND TYLER COVES-040025	40025	Single	NAB	5
NAN COVE, MD-008261	8261	Single	NAB	0
NANTICOKE AT NANTICOKE-073564	73564	Single	NAB	0
NANTICOKE RIVER AT BIVALVE MD-073565	73565	Single	NAB	0
NANTICOKE RIVER NORTHWEST FORK-073549	73549	Single	NAB	27
NEALE SOUND MD-073566	73566	Single	NAB	-8
NEAVITT HARBOR-033333	33333	Single	NAB	0
NORTHEAST RIVER-027009	27009	Single	NAB	0
OCEAN CITY HARBOR AND INLET AND SINEPUXENT-073567	73567	Single	NAB	10
PARISH CREEK-073568	73568	Single	NAB	0
PATUXENT RIVER, MD-073569	73569	Single	NAB	0
POTOMAC RIVER AT LOWER CEDAR POINT-073571	73571	Single	NAB	0
PROJECT CONDITION SURVEYS, MD-076524	76524	Single	NAB	329
PROJECT CONDITION SURVEYS, MD-14600	14600	Single	NAB	0
PROJECT CONDITION SURVEYS-014604	14604	Single	NAB	0
QUEENSTOWN HARBOR MD-073572	73572	Single	NAB	24
RHODES PT TO TYLERTON-073574	73574	Single	NAB	0
ROCKHALL HARBOR-087027	87027	Single	NAB	0
SHALLOW CREEK-087544	87544	Single	NAB	0
SLAUGHTER CREEK-027010	27010	Single	NAB	0
SMITH CREEK-073577	73577	Single	NAB	0
ST CATHERINES SOUND MD-000394	394	Single	NAB	0
ST JEROME-073579	73579	Single	NAB	36
ST MICHAELS HARBOR-044444	44444	Single	NAB	0
ST PETERS CREEK-055555	55555	Single	NAB	0
ST. PATRICKS CREEK MD-073596	73596	Single	NAB	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
TILGHMAN ISLAND HARBOR-040108	40108	Single	NAB	22
TOWN CREEK MD-073598	73598	Single	NAB	0
TRED AVON RIVER-073600	73600	Single	NAB	0
TUCKAHOE RIVER-073601	73601	Single	NAB	0
TWITCH COVE AND BIG THOROFARE-073602	73602	Single	NAB	0
TYASKIN CREEK, MD-073603	73603	Single	NAB	0
UPPER THOROFARE RIVER MD-073604	73604	Single	NAB	714
WARWICK RIVER MD-073605	73605	Single	NAB	0
WICOMICO RIVER-073606	73606	Single	NAB	1,221
Subtotal				2,810
Massachusetts				
ANDREWS RIVER-087009	87009	Single	NAE	0
ANNISQUAM RIVER MASSACHUSETTS-021740	21740	Single	NAE	0
AUNT LYDIAS COVE, MA-087674	87674	Single	NAE	318
BUTTERMILK BAY CHANNEL-000402	402	Single	NAE	0
CANAPITSIT CHANNEL MA-000404	404	Single	NAE	0
CHATHAM (STAGE) HARBOR-039001	39001	Single	NAE	0
COHASSET HARBOR, MA-003560	3560	Single	NAE	0
CUTTYHUNK HARBOR-000409	409	Single	NAE	0
DUXBURY HARBOR, MA-005080	5080	Single	NAE	0
ESSEX RIVER-000412	412	Single	NAE	0
EXETER RIVER-000506	506	Single	NAE	0
FALMOUTH HARBOR-000415	415	Single	NAE	0
GREEN HARBOR-006920	6920	Single	NAE	257
HINGHAM HARBOR-000419	419	Single	NAE	0
HYANNIS HARBOR, MA-000421	421	Single	NAE	0
HYANNIS HARBOR, MA-000422	422	Single	NAE	0
IPSWICH RIVER MA-000423	423	Single	NAE	0
KINGSTON HARBOR (NORTH PLYMOUTH) MA-000424	424	Single	NAE	0
LAGOON POND, MARTHA'S VINEYARD-009280	9280	Single	NAE	0
LITTLE HARBOR, WOODS HOLE-000425	425	Single	NAE	0
MALDEN RIVER-000426	426	Single	NAE	0
MENEMSHA CREEK, MARTHA'S VINEYARD-000427	427	Single	NAE	0
MERRIMACK RIVER-000428	428	Single	NAE	0
NEWBURYPORT HARBOR-039018	39018	Single	NAE	0
PROJECT CONDITION SURVEYS (MA)-014607	14607	Single	NAE	0
PROJECT CONDITION SURVEYS, MA-076525	76525	Single	NAE	923
PROVINCETOWN HARBOR-000437	437	Single	NAE	0
SANDY BAY HARBOR OF REFUGE-000443	443	Single	NAE	0
SCITUATE HARBOR, MA-039065	39065	Single	NAE	1
SCITUATE HARBOR-000444	444	Single	NAE	0
SESUIT HARBOR, MA-008193	8193	Single	NAE	104
TAUNTON RIVER-000446	446	Single	NAE	0
WAREHAM HARBOR MA-000451	451	Single	NAE	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
WELLFLEET HARBOR, MA-000452	452	Single	NAE	0
WESTPORT HARBOR MA-087699	87699	Single	NAE	0
WINTHROP HARBOR - 000456-000456	456	Single	NAE	0
WINTHROP HARBOR WINTHROP MA-087329	87329	Single	NAE	0
WOODS HOLE CHANNEL-000457	457	Single	NAE	0
Subtotal				1,602
Mississippi				
BILOXI HARBOR-001520	1520	Single	SAM	2,547
BLUFF CREEK-074554	74554	Single	SAM	0
CADET BAYOU-020600	20600	Single	SAM	21
LEAF-CHICKASAWHAY RIVER-076556	76556	Single	SAM	0
NOXUBEE RIVER-074557	74557	Single	SAM	0
OLD TOWN CREEK-074546	74546	Single	SAM	0
PASCAGOULA RIVER-010025	10025	Single	SAM	0
PASS CHRISTIAN HARBOR	76002	Single	SAM	0
WOLF AND JORDAN RIVERS-020160	20160	Single	SAM	19
Subtotal				2,588
Montana				
FLATHEAD RIVER MT-072938	72938	Single	NWS	0
Subtotal				0
New Hampshire				
COCHECO RIVER-000505	505	Single	NAE	2,009
HAMPTON HARBOR-039063	39063	Single	NAE	0
LAMPREY RIVER-000508	508	Single	NAE	0
LITTLE HARBOR, NH-000509	509	Single	NAE	0
PROJECT CONDITION SURVEYS, NH-076533	76533	Single	NAE	188
RYE HARBOR-000513	513	Single	NAE	0
SAGAMORE CREEK NH-081384	81384	Single	NAE	0
WINNIPESAUKEE LAKE-079090	79090	Single	NAE	0
Subtotal				2,197
New Jersey				
ABSECON CREEK-073865	73865	Single	NAP	0
ALLOWAY CREEK-073868	73868	Single	NAP	0
BARNEGAT INLET-000950	950	Single	NAP	445
BIG TIMBER CREEK-073869	73869	Single	NAP	0
CHEESEQUAKE CREEK NJ-073626	73626	Single	NAN	0
COHANSEY RIVER-003540	3540	Single	NAP	0
COOPER RIVER-073870	73870	Single	NAP	0
DENNIS CREEK NJ-073876	73876	Single	NAP	0
DOUBLE CREEK NJ-073877	73877	Single	NAP	0
GOSHEN CREEK NJ-073878	73878	Single	NAP	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
KEYPORT HARBOR-008980	8980	Single	NAN	0
LITTLE EGG HARBOR-073850	73850	Single	NAP	0
MANASQUAN RIVER-010450	10450	Single	NAP	177
MATAWAN CREEK-010410	10410	Single	NAN	0
MAURICE RIVER-073841	73841	Single	NAP	0
NJ INTRACOASTAL WATERWAY-008190	8190	Single	NAB	0
NJ INTRACOASTAL WATERWAY-008190	8190	Single	NAP	1,691
OLDMANS CREEK NJ-073891	73891	Single	NAP	0
PROJECT CONDITION SURVEYS, NJ-076534	76534	Single	NAP	0
RACoon CREEK-073892	73892	Single	NAP	0
SANDY HOOK BAY AT LEONARDO-073667	73667	Single	NAN	0
SANDY HOOK BAY-021880	21880	Single	NAN	0
SHARK RIVER-041007	41007	Single	NAN	22
SHOAL HARBOR AND COMPTON CREEK-041035	41035	Single	NAN	0
SHREWSBURY RIVER NJ-016780	16780	Single	NAN	0
TOMS RIVER-073894	73894	Single	NAP	0
TUCKERTON CREEK NJ-018580	18580	Single	NAP	0
WOODBURY CREEK NJ-073896	73896	Single	NAP	0
Subtotal				2,336
New York				
BRONX RIVER-041057	41057	Single	NAN	0
BROWNS CREEK-041022	41022	Single	NAN	702
CATSKILL CREEK-080250	80250	Single	NAN	0
CONEY ISLAND CREEK-073680	73680	Single	NAN	0
EAST ROCKAWAY INLET-005220	5220	Single	NAN	2,618
EASTCHESTER CREEK-041004	41004	Single	NAN	0
ECHO BAY HARBOR-073684	73684	Single	NAN	0
FIRE ISLAND INLET-005890	5890	Single	NAN	0
FIRE ISLAND INLET TO JONES INLET-005880	5880	Multi	NAN	169
GLEN COVE CREEK-073686	73686	Single	NAN	620
GLEN COVE HARBOR-073687	73687	Single	NAN	0
GREAT CHAZY RIVER-073689	73689	Single	NAN	0
GREAT KILLS HARBOR-073690	73690	Single	NAN	0
GREAT LAKES TO HUDSON RIVER WATERWAY-010037	10037	Single	NAN	0
GREAT SOUTH BAY-060570	60570	Single	NAN	94
GREENPORT HARBOR-073692	73692	Single	NAN	0
HAY (WEST HARBOR), FISHER'S ISLAND-000522	522	Single	NAE	0
HEMPSTEAD HARBOR-073695	73695	Single	NAN	0
HUNTINGTON HARBOR-073699	73699	Single	NAN	0
JONES INLET NY-041006	41006	Single	NAN	200
LAKE MONTAUK HARBOR-009340	9340	Single	NAN	426
LARCHMONT HARBOR-009480	9480	Single	NAN	0
LITTLE NECK BAY-009900	9900	Single	NAN	0
LONG ISLAND INTRACOASTAL WATERWAY-010040	10040	Single	NAN	-92

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
MAMARONECK HARBOR-041005	41005	Single	NAN	0
MATTITUCK HARBOR-041082	41082	Single	NAN	0
MILTON HARBOR-011250	11250	Single	NAN	0
MORICHES INLET-011840	11840	Single	NAN	-281
NARROWS OF LAKE CHAMPLAIN-012200	12200	Single	NAN	46
NEW ROCHELLE HARBOR-041031	41031	Single	NAN	0
NEW YORK STATE BARGE CANAL-006840	6840	Single	NAN	0
NORTHPORT HARBOR-073743	73743	Single	NAN	0
PECONIC RIVER-073744	73744	Single	NAN	0
PEEKSKILL HARBOR-073745	73745	Single	NAN	0
PLATTSBURGH HARBOR-073746	73746	Single	NAN	19
PORTCHESTER HARBOR-073747	73747	Single	NAN	0
PROJECT CONDITION SURVEYS, NY-076536	76536	Single	NAN	760
PROJECT CONDITION SURVEYS-014920	14920	Single	NAN	0
RONDOUT HARBOR-073705	73705	Single	NAN	0
SAG HARBOR, NY-073708	73708	Single	NAN	-298
SAUGERTIES HARBOR-073709	73709	Single	NAN	42
SHEEPSHEAD BAY-073710	73710	Single	NAN	0
SHINNECOCK INLET-073644	73644	Single	NAN	-153
TARRYTOWN HARBOR-041083	41083	Single	NAN	0
WALLKILL RIVER-041011	41011	Single	NAN	0
WAPPINGER CREEK-073715	73715	Single	NAN	0
WESTCHESTER CREEK-041003	41003	Single	NAN	0
Subtotal				4,873
North Carolina				
ATLANTIC BEACH CHANNELS NC-007604	7604	Single	SAW	0
AVON HARBOR, NC-076024	76024	Single	SAW	0
BAY RIVER-074591	74591	Single	SAW	0
BELHAVEN HARBOR NC-001290	1290	Single	SAW	0
BLACK RIVER-074593	74593	Single	SAW	0
CASHIE RIVER-074596	74596	Single	SAW	0
CHANNEL CONNECTING THOROUGHFARE BAY TO CEDAR BAY-074601	74601	Single	SAW	0
CHANNEL FROM BACK SOUND TO LOOKOUT BIGHT NC-002890	2890	Single	SAW	0
CONTENTNEA CREEK-074602	74602	Single	SAW	0
DRUM INLET NC-080871	80871	Single	SAW	0
EDENTON HARBOR-074604	74604	Single	SAW	0
FAR CREEK NC-074605	74605	Single	SAW	0
FISHING CREEK-074606	74606	Single	SAW	0
KNOBBS CREEK-074607	74607	Single	SAW	0
LOCKWOODS FOLLY RIVER, NC-010020	10020	Single	SAW	511
MACKAY CREEK-010350	10350	Single	SAW	0
MANTEO (SHALLOWBAG) BAY NC-010580	10580	Single	SAW	9,097
NEUSE RIVER NC-074612	74612	Single	SAW	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
NEWBEGUN CREEK-074613	74613	Single	SAW	0
NORTHEAST CAPE FEAR RIVER-074614	74614	Single	SAW	0
OCRACOE INLET NC-000529	529	Single	SAW	0
PAMLICO AND TAR RIVERS NC-074615	74615	Single	SAW	4
PEMBROKE CREEK-074454	74454	Single	SAW	0
PERQUIMANS RIVER-074617	74617	Single	SAW	0
PROJECT CONDITION SURVEYS, NC-076537	76537	Single	SAW	0
PROJECT CONDITION SURVEYS-014617	14617	Single	SAW	0
ROANOKE RIVER NC-022510	22510	Single	SAW	4
ROLLINSON CHANNEL, NC-015490	15490	Single	SAW	0
SCUPPERNONG RIVER-074621	74621	Single	SAW	0
SHALLOTTE RIVER	16660	Single	SAW	0
SHALLOTTE RIVER-074622	74622	Single	SAW	0
SILVER LAKE HARBOR NC-016800	16800	Single	SAW	0
SMITHS CREEK (WILMINGTON COUNTY)-074623	74623	Single	SAW	0
SMITHS CREEK PAMLICO COUNTY NC-074624	74624	Single	SAW	0
SOUTH RIVER-074625	74625	Single	SAW	0
STUMPY POINT BAY NC-074626	74626	Single	SAW	0
SWIFT CREEK-074627	74627	Single	SAW	0
TRENT RIVER-074629	74629	Single	SAW	0
WALLACE CHANNEL-074631	74631	Single	SAW	0
WATERWAY CONNECTING SWANQUARTER BAY WITH DEEP BA-074637	74637	Single	SAW	0
WATERWAY-NORFOLK VA TO SOUNDS OF NC-074633	74633	Single	SAW	0
WRIGHTS CREEK NC-087165	87165	Single	SAW	0
WW CONNECTING PAMLICO SOUND AND BEAUFORT HBR, NC-074632	74632	Single	SAW	0
Subtotal				9,616
Oregon				
ALSEA RIVER OR-050080	50080	Single	NWP	0
CHETCO RIVER OR-003130	3130	Single	NWP	300
CLATSKANIA RIVER-003340	3340	Single	NWP	0
COOS AND MILLICOMA RIVERS OR-003870	3870	Single	NWP	0
COQUILLE RIVER OR-003900	3900	Single	NWP	150
DEPOE BAY OR-004610	4610	Single	NWP	393
NEHALEM BAY-082121	82121	Single	NWP	0
PROJECT CONDITION SURVEYS, OR-076541	76541	Single	NWP	120
PROJECT CONDITION SURVEYS-014608	14608	Single	NWP	0
PROJECT CONDITION SURVEYS-014624	14624	Single	NWD	0
ROGUE RIVER AT GOLD BEACH OR-015600	15600	Single	NWP	332
SMITH RIVER OR-072817	72817	Single	NWP	0
YAQUINA RIVER OR-020300	20300	Single	NWP	0
YOUNG BAY AND RIVER-020390	20390	Single	NWP	0
Subtotal				1,295

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Pennsylvania				
PROJECT CONDITION SURVEYS-014606	14606	Single	NAP	0
SCHUYLKILL RIVER ABOVE FAIRMOUNT DAM PA-073887	73887	Single	NAP	0
Subtotal				0
Puerto Rico				
AGUADILLA HARBOR-087427	87427	Single	SAJ	0
Subtotal				0
Rhode Island				
APPONAUGH COVE-000554	554	Single	NAE	0
BULLOCKS POINT COVE-000556	556	Single	NAE	17
GREENWICH BAY, RI-000561	561	Single	NAE	0
LITTLE NARRAGANSETT BAY-000562	562	Single	NAE	0
PAWCATUCK RIVER-000563	563	Single	NAE	0
PAWTUXET COVE-000564	564	Single	NAE	39
POTOWOMUT RIVER RI-000565	565	Single	NAE	0
PROJECT CONDITION SURVEYS, RI-076544	76544	Single	NAE	251
SASANOA RIVER-000376	376	Single	NAE	0
WARREN RIVER-000572	572	Single	NAE	0
WARWICK COVE-019480	19480	Single	NAE	0
WICKFORD HARBOR-000573	573	Single	NAE	0
Subtotal				306
South Carolina				
ADAMS CREEK-020460	20460	Single	SAC	0
ARCHERS CREEK-074463	74463	Single	SAC	0
BROOKGREEN GARDEN CANAL-087533	87533	Single	SAC	217
EDISTO RIVER-074470	74470	Single	SAC	0
FOLLY RIVER SC-087088	87088	Single	SAC	494
GREAT PEE DEE RIVER-074471	74471	Single	SAC	0
J STROM THURMOND DAM AND RESERVOIR-003350	3350	Multi	SAS	69
JEREMY CREEK SC-088855	88855	Single	SAC	0
LITTLE RIVER INLET SC, NC-009930	9930	Single	SAC	0
LYNCHES RIVER AND CLARK CREEK-090013	90013	Single	SAC	0
MINGO CREEK-074473	74473	Single	SAC	0
MURRELLS INLET SC-012030	12030	Single	SAC	21
PROJECT CONDITION SURVEYS, SC-076545	76545	Single	SAC	0
PROJECT CONDITION SURVEYS-014614	14614	Single	SAC	0
SALKEHATCHIE RIVER-074474	74474	Single	SAC	0
SANTEE RIVER-074475	74475	Single	SAC	0
TOWN CREEK SC-073598	73598	Single	SAC	393
VILLAGE CREEK-019150	19150	Single	SAC	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
WACCAMAW RIVER-090006	90006	Single	SAC	0
WATEREE RIVER-074477	74477	Single	SAC	0
Subtotal				1,194
Texas				
CEDAR BAYOU-002810	2810	Single	SWG	0
CLEAR CREEK AND CLEAR LAKE-003330	3330	Single	SWG	0
DICKINSON BAYOU TX-012255	12255	Single	SWG	0
DOUBLE BAYOU, TX-004930	4930	Single	SWG	0
LITTLE BAY, TX-074855	74855	Single	SWG	0
PROJECT CONDITION SURVEYS, TX-076548	76548	Single	SWG	0
TRINITY RIVER AND TRIBUTARIES-018510	18510	Single	SWG	20
WALLISVILLE LAKE-019380	19380	Multi	SWG	39
Subtotal				59
Vermont				
BURLINGTON HARBOR BREAKWATER-073727	73727	Single	NAN	94
GORDONS LANDING VT-073729	73729	Single	NAN	0
Subtotal				94
Virginia				
ABERDEEN CREEK, GLOUCESTER CO., VIRGINIA-076010	76010	Single	NAO	0
ACCOTINK, VA-000578	578	Single	NAB	0
APPOMATTOX RIVER, VIRGINIA-030580	30580	Single	NAO	55
AQUIA CREEK-000579	579	Single	NAB	0
BENNETTS CREEK-087461	87461	Single	NAO	0
BLACKWATER RIVER VA, NC-027028	27028	Single	NAO	0
BRANSON COVE-000581	581	Single	NAB	0
BROAD CREEK -000582	582	Single	NAO	0
CHAN CONNECTING YORK R WITH BACK CRK TO SLAIGHT-073804	73804	Multi	NAO	0
CHESCONESSEX CREEK-087303	87303	Single	NAO	0
CHINCOTEAGUE BAY CHANNEL-010890	10890	Single	NAO	0
CHINCOTEAGUE HARBOR OF REFUGE, VA-179117	179117	Single	NAO	0
CHINCOTEAGUE INLET, VIRGINIA-076106	76106	Single	NAO	189
CRANES CREEK, VIRGINIA-000585	585	Single	NAO	0
DEEP CREEK, ACCOMACK CO., VIRGINIA-010095	10095	Single	NAO	0
DEEP CREEK, NEWPORT NEWS, VIRGINIA-075117	75117	Single	NAO	0
DYMERS CREEK-027030	27030	Single	NAO	0
FINNEY CREEK, VA-087509	87509	Single	NAO	0
GREENVALE CREEK, LANCASTER COUNTY, VA-000780	780	Single	NAO	0
GREENVALE CREEK, VA-076345	76345	Single	NAO	0
GUILFORD CREEK VA-008318	8318	Single	NAO	0
HAMPTON CREEK-073775	73775	Single	NAO	0
HORN HARBOR, VIRGINIA-073776	73776	Single	NAO	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
HOSKINS CREEK, VA-020920	20920	Single	NAO	30
JACKSON CREEK VA-027031	27031	Single	NAO	0
JONES CREEK-087786	87786	Single	NAO	0
LAFAYETTE RIVER-073778	73778	Single	NAO	0
LITTLE MACHIPONGO RIVER, VIRGINIA-073779	73779	Single	NAO	0
LOCKLIES CREEK-000587	587	Single	NAO	0
LOWER MACHEDOC CREEK-000588	588	Single	NAB	0
LYNNHAVEN INLET, VIRGINIA-010310	10310	Single	NAO	554
MATTAPONI RIVER, VA-073781	73781	Single	NAO	0
MEHERRIN RIVER-074610	74610	Single	NAO	0
MILFORD HAVEN-000589	589	Single	NAO	0
MILL CREEK-000591	591	Single	NAB	0
MONROE BAY AND CREEK VA-000592	592	Single	NAB	0
MULBERRY CREEK-000593	593	Single	NAO	0
NANDUA CREEK-073782	73782	Single	NAO	0
NANSEMOND RIVER-073784	73784	Single	NAO	0
NEABSCO CREEK-073542	73542	Single	NAB	0
NEABSCO CREEK-080234	80234	Single	NAB	0
NEWPORT NEWS CREEK-021640	21640	Single	NAO	0
NOMINI BAY AND CREEK-000594	594	Single	NAB	0
NOTTOWAY RIVER-073789	73789	Single	NAO	0
OCCONANNOCK CREEK-073790	73790	Single	NAO	0
OCCOQUAN CREEK-000595	595	Single	NAB	1,354
ONANCOCK RIVER-073791	73791	Single	NAO	0
OYSTER CHANNEL VA-073792	73792	Single	NAO	0
OYSTER CHANNEL-013510	13510	Single	NAO	0
PAGAN RIVER, VA-073793	73793	Single	NAO	0
PAMUNKEY RIVER-073794	73794	Single	NAO	0
PARKER CREEK, VIRGINIA-076011	76011	Single	NAO	0
PARROTT, S CREEK, VA-000596	596	Single	NAO	0
POCOMOKE RIVER-073570	73570	Single	NAB	0
PORTSMOUTH HARBOR CHANNEL TO NANSEMOND	73796	Single	NAO	0
POTOMAC RIVER AT MT VERNON, VA-000598	598	Single	NAB	0
PROJECT CONDITION SURVEYS VIRGINIA-014605	14605	Single	NAO	0
PROJECT CONDITION SURVEYS, VA-076551	76551	Single	NAB	50
PROJECT CONDITION SURVEYS, VA-076551	76551	Single	NAO	0
QUEENS CREEK, MATHEWS CO., VIRGINIA-000795	795	Single	NAO	0
QUINBY CREEK, VIRGINIA-014770	14770	Single	NAO	0
RAPPAHANNOCK RIVER-014850	14850	Single	NAO	0
REMOVAL OF SUNKEN VESSEL CD110-001202	1202	Single	NAO	0
RUDEE INLET, VIRGINIA-087455	87455	Single	NAO	502
STARLINGS CREEK, VA-042001	42001	Single	NAO	0
TANGIER CHANNEL-027650	27650	Single	NAO	600
TOTUSKY CREEK-021660	21660	Single	NAO	0
TYLERS BEACH, VIRGINIA-076107	76107	Single	NAO	15

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
UPPER MACHODOC CREEK-000601	601	Single	NAB	0
URBANNA CREEK-000602	602	Single	NAO	0
WATERWAY ON THE COAST OF VIRGINIA, VIRGINIA-019550	19550	Single	NAO	100
WHITINGS CREEK, VA-000605	605	Single	NAO	0
WILLOUGHBY CHANNEL, VIRGINIA-073801	73801	Single	NAO	0
WISHART POINT CHANNEL VA-008317	8317	Single	NAO	0
Subtotal				3,448
Washington				
BLAINE HARBOR-072913	72913	Single	NWS	0
COLUMBIA RIVER AT BAKER BAY, WA-003570	3570	Single	NWP	0
COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND WA-023080	23080	Single	NWP	96
COLUMBIA RIVER BTN WENATCHEE FALLS-072863	72863	Single	NWS	0
COWLITZ RIVER, WASHINGTON-004210	4210	Single	NWP	0
EDMONDS HARBOR-076148	76148	Single	NWS	0
ELOCHOMAN SLOUGH WA-072866	72866	Single	NWP	0
GRAYS RIVER WA-182892	182892	Single	NWP	0
HAMMERSLEY INLET-072918	72918	Single	NWS	0
HOQUIAM RIVER WA-072919	72919	Single	NWS	0
KINGSTON HARBOR-009030	9030	Single	NWS	0
LAKE RIVER WA-072868	72868	Single	NWP	0
LEWIS RIVER, WA-009700	9700	Single	NWP	0
NEAH BAY-067314	67314	Single	NWS	30
PORT TOWNSEND-072895	72895	Single	NWS	0
PROJECT CONDITION SURVEYS - 014609-014609	14609	Single	NWS	0
PROJECT CONDITION SURVEYS, WA-076553	76553	Single	NWS	302
QUILLAYUTE RIVER-014760	14760	Single	NWS	90
SKAGIT RIVER WA-012895	12895	Single	NWS	0
SKAMOKAWA CREEK, WA-016910	16910	Single	NWP	0
SKAMOKAWA SLOUGH-072930	72930	Single	NWP	0
SWINOMISH CHANNEL-017870	17870	Single	NWS	31
Subtotal				549
TOTAL				68,854

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
Illinois				
LAKE MICHIGAN DIVERSION-008218	8218	Single	LRC	477
Subtotal				477
Indiana				
BURNS WATERWAY SBH-087387	87387	Single	LRC	0
Subtotal				0
Michigan				
ARCADIA HARBOR MICHIGAN-046063	46063	Single	LRE	64
AU SABLE HARBOR MICHIGAN-000770	770	Single	LRE	0
BAY PORT HARBOR MICHIGAN-076062	76062	Single	LRE	0
BELLE RIVER-074197	74197	Single	LRE	0
BIG BAY HARBOR MICHIGAN-001410	1410	Single	LRE	0
BLACK RIVER UPPER PENINSULA MICHIGAN-001640	1640	Single	LRE	0
BOLLES HARBOR MICHIGAN-087750	87750	Single	LRE	0
CASEVILLE HARBOR MICHIGAN-074199	74199	Single	LRE	330
CEDAR RIVER HARBOR, MI-002820	2820	Single	LRE	0
CHIPPEWA HARBOR, ISLE ROYALE-074300	74300	Single	LRE	0
CLINTON RIVER MICHIGAN-003490	3490	Single	LRE	264
DETOUR HARBOR MICHIGAN-004680	4680	Single	LRE	0
EAGLE HARBOR MICHIGAN-022870	22870	Single	LRE	0
GRAND TRAVERSE BAY HARBOR MICHIGAN-006730	6730	Single	LRE	0
GREAT LAKES RECREATIONAL BOATING-010661	10661	Single	LRE	0
GREILICKVILLE (TRAVERSE CITY) HARBOR MICHIGAN-046103	46103	Single	LRE	0
HAMMOND BAY HARBOR MICHIGAN-074208	74208	Single	LRE	0
HARRISVILLE HARBOR - MITIGATION OF SHORE DAMAGE-007360	7360	Single	LRE	0
HARRISVILLE HARBOR MICHIGAN-053550	53550	Single	LRE	0
INLAND ROUTE MICHIGAN-048140	48140	Single	LRE	17
LAC LA BELLE, MI-074306	74306	Single	LRE	0
LAC LABELLE HARBOR MICHIGAN-009210	9210	Single	LRE	0
LELAND HARBOR MICHIGAN-046018	46018	Single	LRE	117
LES CHENEUX ISLAND, MI-009669	9669	Single	LRE	0
LEXINGTON HARBOR - MITIGATION OF SHORE DAMAGE-073909	73909	Single	LRE	0
LEXINGTON HARBOR MICHIGAN-074006	74006	Single	LRE	67
LITTLE LAKE HARBOR MICHIGAN-009890	9890	Single	LRE	10
MACKINAC ISLAND HARBOR MICHIGAN-074211	74211	Single	LRE	0
MACKINAW CITY HARBOR, MICHIGAN CAMKO-010370	10370	Single	LRE	0
NEW BUFFALO HARBOR, MICHIGAN-001020	1020	Single	LRE	108
PETOSKEY HARBOR MICHIGAN-074170	74170	Single	LRE	0
PINE RIVER-074212	74212	Single	LRE	0
POINT LOOKOUT HARBOR MICHIGAN-014220	14220	Single	LRE	50
PORT AUSTIN HARBOR MICHIGAN-074213	74213	Single	LRE	0

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
PORT SANILAC HARBOR - MITIGATION OF SHORE DAMAGE-014410	14410	Single	LRE	0
PORT SANILAC HARBOR MICHIGAN-046039	46039	Single	LRE	0
PROJECT CONDITION SURVEYS, MI-076526	76526	Single	LRE	27
SAUGATUCK HARBOR MICHIGAN-016390	16390	Single	LRE	0
SEBEWAING RIVER MICHIGAN-076061	76061	Single	LRE	0
ST. JAMES HARBOR MICHIGAN-074219	74219	Single	LRE	0
ST. JOSEPH RIVER-012343	12343	Single	LRE	0
TAWAS BAY HARBOR, MICHIGAN-074019	74019	Single	LRE	0
WHITEFISH POINT HARBOR MICHIGAN-019850	19850	Single	LRE	0
Subtotal				1,054
Minnesota				
KNIFE RIVER HARBOR-048000	48000	Single	LRE	0
KNIFE RIVER HARBOR-076028	76028	Single	LRE	0
LUTSEN HARBOR-074053	74053	Single	LRE	0
PROJECT CONDITION SURVEYS, MN-076527	76527	Single	LRE	15
SILVER BAY HARBOR MN-074050	74050	Single	LRE	0
Subtotal				15
New York				
BARCELONA HARBOR-044036	44036	Single	LRB	0
CATTARAUGUS CREEK HARBOR-073920	73920	Single	LRB	0
IRONDEQUOIT BAY HARBOR-008220	8220	Single	LRB	14
LITTLE RIVER-027013	27013	Single	LRB	0
MORRISTOWN HARBOR-074079	74079	Single	LRB	0
NIAGARA RIVER-074081	74081	Single	LRB	0
OAK ORCHARD HARBOR-012980	12980	Single	LRB	0
OLCOTT HARBOR-044066	44066	Single	LRB	0
PROJECT CONDITION SURVEYS, NY-076536	76536	Single	LRB	123
SACKETS HARBOR NY-073935	73935	Single	LRB	0
STURGEON POINT SMALL BOAT HARBOR-087433	87433	Single	LRB	15
WILSON HARBOR-073938	73938	Single	LRB	174
Subtotal				326
Ohio				
COOLEY CANAL-001093	1093	Single	LRB	-1
LORAIN SMALL BOAT HARBOR-087494	87494	Single	LRB	0
PORT CLINTON HARBOR-021540	21540	Single	LRB	177
PROJECT CONDITION SURVEYS, OH-076539	76539	Single	LRB	92
PUT-IN-BAY, OHIO-008296	8296	Single	LRB	0
ROCKY RIVER OH-044072	44072	Single	LRB	3
TOUSSAINT RIVER, CARROLL TOWNSHIP-087453	87453	Single	LRB	14

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
VERMILION HARBOR-044003	44003	Single	LRB	-3
WEST HARBOR-074025	74025	Single	LRB	-31
Subtotal				252
Pennsylvania				
PROJECT CONDITION SURVEYS, PA-076542	76542	Single	LRB	57
Subtotal				57
Wisconsin				
ALGOMA HARBOR WISCONSIN-074177	74177	Single	LRE	0
BAYFIELD HARBOR-074320	74320	Single	LRE	0
BIG SUAMICO WISCONSIN-000612	612	Single	LRE	0
CORNUCOPIA HARBOR WISCONSIN-003970	3970	Single	LRE	112
FOX RIVER WISCONSIN-006610	6610	Single	LRE	1,717
LA POINTE HARBOR WISCONSIN-009450	9450	Single	LRE	0
NORTHPORT HARBOR WI-076006	76006	Single	LRE	0
PENSAUKEE HARBOR WISCONSIN-074189	74189	Single	LRE	0
PROJECT CONDITION SURVEYS, WI-076555	76555	Single	LRE	25
RACINE HARBOR-014820	14820	Single	LRE	0
SAXON HARBOR WISCONSIN-016500	16500	Single	LRE	0
Subtotal				1,854
TOTAL				4,034
TOTAL (Coastal and Great Lakes)				72,888

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
Alabama				
ELK RIVER AL AND TN-071351	71351	Single	LRN	0
Subtotal				0
Arkansas				
BLACK RIVER AR AND MO-074884	74884	Single	SWL	0
HELENA HARBOR-007440	7440	Single	MVM	373
JACKSONPORT STATE PARK AR CA110-087076	87076	Single	SWL	0
OSCEOLA HARBOR-013430	13430	Single	MVM	360
PROJECT CONDITION SURVEYS, AR-076505	76505	Single	MVM	6
SALINE RIVER AR-000103	103	Single	MVK	0
UPPER WHITE RIVER AR-074888	74888	Single	SWL	0
YELLOW BEND PORT, AR-087282	87282	Single	MVK	112
Subtotal				851
Iowa				
LANSING SMALL BOAT HARBOR-088818	88818	Single	MVP	0
DAVENPORT SMALL BOAT HARBOR - 88824-088824	88824	Single	MVR	0
FT MADISON, IA-088828	88828	Single	MVR	0
MUSCATINE HBR, IA-088827	88827	Single	MVR	0
SMALL NAVIGATION PROJECT AT SIOUX CITY, IA-010640	10640	Single	NWO	0
Subtotal				0
Illinois				
ANDALUSIA HARBOR, IL-088826	88826	Single	MVR	0
ILLINOIS AND MISSISSIPPI CANAL IL-047032	47032	Single	MVR	0
IVY BOAT AND CANOE CLUB-088832	88832	Single	MVR	0
MILL CREEK AND SOUTH SLOUGH MILAN, IL-011190	11190	Single	MVR	0
MUSCOOTEN BAY SMALL HARBOR-045014	45014	Single	MVR	0
ROCK ISLAND SMALL BOAT HARBOR, IL-088825	88825	Single	MVR	0
SAVANNA SMALL BOAT HARBOR-074036	74036	Single	MVR	0
SAVANNA SMALL BOAT HARBOR-088822	88822	Single	MVR	0
WARSAW HARBOR, IL-074235	74235	Single	MVR	0
Subtotal				0
Kentucky				
ELVIS STAHR HARBOR, PORT OF HICKMAN-022020	22020	Single	MVM	234
LICKING RIVER OPEN CHANNEL WORK	10220	Single	LRL	12
PROJECT CONDITION SURVEYS, KY-076521	76521	Single	MVM	6
TRADEWATER RIVER KY-013477	13477	Single	LRL	0
Subtotal				252
Louisiana				
BAYOU BARTHOLOMEW LA AND AR-000154	154	Single	MVK	0
BOEUF RIVER LA-000169	169	Single	MVK	0

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
CADDO LAKE-002330	2330	Multi	MVK	0
CYPRESS BAYOU AND WATERWAY FROM JEFFERSONTX TO SHREVEPORT LA-000152	152	Single	MVK	0
LAKE PROVIDENCE HARBOR LA-009360	9360	Single	MVK	187
LITTLE RIVER LA-000191	191	Single	MVK	0
MADISON PARISH PORT LA-087168	87168	Single	MVK	3
TENSAS RIVER AND BAYOU MACON LA-000227	227	Single	MVK	0
Subtotal				190
Minnesota				
HASTINGS SMALL BOAT HARBOR-088808	88808	Single	MVP	0
LAKE CITY SMALL BOAT HARBOR-088812	88812	Single	MVP	0
LITTLE FALLS, MN SECTION 3-008278	8278	Single	MVP	2
MINNESOTA RIVER-011310	11310	Single	MVP	4
PROJECT CONDITION SURVEYS, MN-076527	76527	Single	MVP	29
RED LAKE RIVER MINNESOTA-014950	14950	Single	MVP	0
RED WING COMMERCIAL HARBOR-088809	88809	Single	MVP	0
RED WING SMALL BOAT HARBOR-088810	88810	Single	MVP	0
ST PAUL SMALL BOAT HARBOR-088807	88807	Single	MVP	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	53900	Single	MVP	122
WABASHA SMALL BOAT HARBOR-088814	88814	Single	MVP	0
WARROAD HARBOR MN-048011	48011	Single	MVP	79
WINONA COMMERCIAL HARBOR-088817	88817	Single	MVP	0
WINONA SMALL BOAT HARBOR, MN-088816	88816	Single	MVP	0
ZIPPEL BAY BOAT HARBOR-087343	87343	Single	MVP	0
Subtotal				235
Mississippi				
BIG SUNFLOWER RIVER MS-000489	489	Single	MVK	0
CLAIRBORNE COUNTY PORT-087249	87249	Single	MVK	0
EAST PEARL RIVER-005200	5200	Single	MVK	0
ENID LAKE-005590	5590	Multi	MVK	0
GREENVILLE HARBOR, MS-077051	77051	Single	MVK	341
GRENADA LAKE-007090	7090	Multi	MVK	0
MOUTH OF YAZOO RIVER-000493	493	Single	MVK	39
PROJECT CONDITION SURVEYS, MS-076528	76528	Single	MVM	0
ROSEDALE HARBOR MS-087072	87072	Single	MVK	285
SARDIS LAKE-016370	16370	Multi	MVK	0
TALLAHATCHIE AND COLDWATER RIVERS MS-000495	495	Single	MVK	0
VICKSBURG HARBOR-077052	77052	Single	MVK	365
YAZOO RIVER MS-020350	20350	Single	MVK	0
Subtotal				1,029

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
Missouri				
CARUTHERSVILLE HARBOR-087092	87092	Single	MVM	313
GASCONADE RIVER MO-072310	72310	Single	NWK	0
NEW MADRID HARBOR, MO-033012	33012	Single	MVM	238
PROJECT CONDITION SURVEYS, MO-076529	76529	Single	MVM	6
SMALL BOAT HARBOR HANNIBAL CA040-088830	88830	Single	MVR	0
SOUTHEAST MO PORT, MS R, MO-087404	87404	Single	MVS	155
Subtotal				712
North Dakota				
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND-076638	76638	Single	MVP	31
Subtotal				31
Ohio				
PORTSMOUTH HARBOR-010221	10221	Single	LRH	0
Subtotal				0
Oklahoma				
POTEAU RIVER NAVIGATION PROJECT OK AND AR-056760	56760	Multi	SWT	0
Subtotal				0
Tennessee				
CLINCH RIVER TN AND VA-071354	71354	Single	LRN	0
FRENCH BROAD AND LITTLE PIGEON RIVERS TN-073464	73464	Single	LRN	0
HOLSTON RIVER TN-071358	71358	Single	LRN	0
MEMPHIS HARBOR (MCKELLAR LAKE)-077050	77050	Single	MVM	1,385
PROJECT CONDITION SURVEYS, TN-076547	76547	Single	MVM	6
WOLF RIVER HARBOR-020150	20150	Single	MVM	103
Subtotal				1,494
Texas				
BENBROOK LAKE-001350	1350	Multi	SWF	0
FERRELLS BRIDGE DAM - LAKE O'THE PINES-005850	5850	Multi	SWF	0
GRAPEVINE LAKE-006760	6760	Multi	SWF	1
SAM RAYBURN DAM AND RESERVOIR-016040	16040	Multi	SWF	0
Subtotal				1
Wisconsin				
ALMA SMALL BOAT HARBOR-088815	88815	Single	MVP	0
BAUDETTE SMALL BOAT HARBOR-074312	74312	Single	MVP	0
BAY CITY SMALL BOAT HARBOR-088811	88811	Single	MVP	0
BLACK RIVER-088806	88806	Single	MVP	0
PEPIN SMALL BOAT HARBOR-088813	88813	Single	MVP	0
PRAIRIE DU CHIEN COMMERCIAL HARBOR-088820	88820	Single	MVP	0

APPENDIX B - TABLE 1S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2005 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
PRAIRIE DU CHIEN SMALL BOAT HARBOR-088819	88819	Single	MVP	0
ST. CROIX RIVER-017310	17310	Single	MVP	0
Subtotal				0
West Virginia				
BIG SANDY HARBOR-010222	10222	Single	LRH	1,173
CHARLESTON RIVERFRONT PARK-010307	10307	Single	LRH	0
ELK RIVER HARBOR-088833	88833	Single	LRH	0
LITTLE KANAWHA RIVER WV-081381	81381	Single	LRH	0
Subtotal				1,173
TOTAL				5,968
GRAND TOTAL				78,857

*Corps of Engineers Project Work Identification number.

**Single Purpose Navigation, or Multipurpose with or without cost allocations.

***That portion of project operation and maintenance costs recoverable from the HMTF.

Dollar amounts for projects are rounded in the table. Subtotals and totals are based on unrounded project amounts.

Appendix C

Operation and Maintenance Expenditures For U.S. Army Corps of Engineers Harbor Projects, FY 2006

Table 2D - Deep Draft Harbor Projects by State/Territory

Table 2S - Shallow Draft Harbor Projects by State/Territory

APPENDIX C - TABLE 2D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Alaska				
ANCHORAGE HARBOR-000360	360	Single	POA	10,364
BAR POINT HARBOR (KETCHIKAN)-087071	87071	Single	POA	0
CHIGNIK HARBOR AK-010375	10375	Single	POA	0
COOK INLET, AK-010324	10324	Single	POA	-6
CRESCENT BAR HARBOR, SITKA-016840	16840	Single	POA	0
HAINES HARBOR-087015	87015	Single	POA	0
HOMER SMALL BOAT HARBOR-080508	80508	Single	POA	318
HOONAH HARBOR-076001	76001	Single	POA	0
HUMBOLDT HARBOR-074949	74949	Single	POA	0
ILIULIUK HARBOR-072796	72796	Single	POA	0
KAKE HARBOR-072739	72739	Single	POA	0
KING COVE-072741	72741	Single	POA	0
KODIAK HARBOR AK-010168	10168	Single	POA	0
KODIAK HARBOR-072753	72753	Single	POA	0
METLAKATLA HARBOR-076002	76002	Single	POA	0
PETERSBURG HARBOR-072759	72759	Single	POA	0
PORT ALEXANDER-072761	72761	Single	POA	0
SELDOVIA HARBOR-072763	72763	Single	POA	0
SERGIUS NARROWS-072744	72744	Single	POA	0
SEWARD HARBOR-072765	72765	Single	POA	0
SITKA CHANNEL ROCK BREAKWATERS-010322	10322	Single	POA	0
SITKA HARBOR-072845	72845	Single	POA	0
SKAGWAY HARBOR-072846	72846	Single	POA	0
ST. GEORGE HARBOR-076196	76196	Single	POA	0
ST. GEORGE HARBOR-087489	87489	Single	POA	0
ST. PAUL HARBOR-010169	10169	Single	POA	0
THOMAS BASIN (KETCHIKAN)-000631	631	Single	POA	0
WRANGEL NARROWS-072852	72852	Single	POA	0
Subtotal				10,676
Alabama				
BAYOU LA BATRE-001120	1120	Single	SAM	2,870
LIDAR BATHYMETEER (SHOALS)-008242	8242	Single	SAM	2,926
MOBILE AREA DIGITAL MAP AL-076294	76294	Single	SAM	0
MOBILE HARBOR-011670	11670	Single	SAM	28,475
REGIONAL SEDIMENT MANAGEMENT-008302	8302	Single	SAM	1
Subtotal				34,271

APPENDIX C - TABLE 2D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
American Samoa				
OFU HARBOR-087038	87038	Single	POH	24
Subtotal				24
California				
CHANNEL ISLANDS HARBOR CA-014360	14360	Single	SPL	187
CRESCENT CITY HARBOR-004270	4270	Single	SPN	106
DANA POINT HARBOR CA-004430	4430	Single	SPL	0
DRIFT REMOVAL (SAN FRANCISCO HARBOR AND BAY)-016140	16140	Single	SPN	2,072
HUMBOLDT HARBOR AND BAY-007860	7860	Single	SPN	4,933
LOS ANGELES-LONG BEACH HARBOR MODEL-076101	76101	Single	SPL	0
LOS ANGELES-LONG BEACH HARBORS-074719	74719	Single	SPL	64
MARINA DEL REY-037690	37690	Single	SPL	443
MORRO BAY HARBOR CA-011860	11860	Single	SPL	1,384
MOSS LANDING HARBOR, CA-011880	11880	Single	SPN	546
NAPA RIVER-074703	74703	Single	SPN	61
NEWPORT HARBOR-074720	74720	Single	SPL	0
OAKLAND HARBOR-012990	12990	Single	SPN	1,758
OCEANSIDE HARBOR CA-013080	13080	Single	SPL	855
OCEANSIDE SAND BYPASS SYSTEM-013085	13085	Single	SPL	0
PINOLE SHOAL MANAGEMENT	8337	Single	SPN	210
PORT HUENEME-074656	74656	Single	SPL	163
PORT SAN LUIS-000232	232	Single	SPL	81
PROJECT CONDITION SURVEYS CA-014618	14618	Single	SPL	0
PROJECT CONDITION SURVEYS, ALL (2002)-076506	76506	Single	SPL	385
PROJECT CONDITION SURVEYS, ALL (2002)-076506	76506	Single	SPN	988
PROJECT CONDITION SURVEYS-014600	14600	Single	SPL	0
PROJECT CONDITION SURVEYS-014600	14600	Single	SPN	0
REDWOOD CITY-015100	15100	Single	SPN	2,828
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	SPL	0
REGIONAL SEDIMENT MGT PILOT PROGRAM	8325	Single	SPL	0
RICHMOND HARBOR-015280	15280	Single	SPN	5,037
SACRAMENTO RIVER (30' CHANNEL)-015870	15870	Single	SPK	2,274
SAN DIEGO HARBOR-016110	16110	Single	SPL	0
SAN DIEGO RIVER - MISSION BAY-015750	15750	Single	SPL	65
SAN FRANCISCO BAY - DELTA MODEL STRUCTURE-076029	76029	Single	SPN	41
SAN FRANCISCO BAY LONG TERM MGT STRATEGY	88920	Single	SPN	1,347
SAN FRANCISCO HARBOR-016130	16130	Single	SPN	1,895
SAN JOAQUIN RIVER-016180	16180	Single	SPK	1,818
SAN PABLO BAY AND MARE ISLAND STRAIT-016230	16230	Single	SPN	2,322
SANTA BARBARA HARBOR CA-015730	15730	Single	SPL	993
SANTA CRUZ HARBOR-016340	16340	Single	SPN	0

APPENDIX C - TABLE 2D
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DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
SUISUN BAY CHANNEL-017720	17720	Single	SPN	2,377
VENTURA HARBOR, CA-024190	24190	Single	SPL	2,529
Subtotal				37,762
Connecticut				
BLACK ROCK HARBOR, BRIDGEPORT-001075	1075	Single	NAE	0
BRIDGEPORT HARBOR-073360	73360	Single	NAE	328
CONNECTICUT RIVER BELOW HARTFORD, CT-003760	3760	Single	NAE	18
DUCK ISLAND HARBOR-072431	72431	Single	NAE	0
HOUSATONIC RIVER-000241	241	Single	NAE	0
LONG ISLAND SOUND, CT AND NY-014032	14032	Single	NAE	6
LONG ISLAND SOUND DMMP	126302	Single	NAE	23
MYSTIC RIVER-073370	73370	Single	NAE	0
NEW HAVEN HARBOR CT-012380	12380	Single	NAE	0
NEW LONDON HARBOR-000249	249	Single	NAE	0
STAMFORD HARBOR-039137	39137	Single	NAE	0
THAMES RIVER-000255	255	Single	NAE	0
TREATMENT OF DREDGED MATERIAL, LONG ISLAND SOUND, CT-180673	180673	Single	NAE	17
WILSON POINT HARBOR-000259	259	Single	NAE	0
Subtotal				391
Delaware				
C AND D CANAL - ST. GEORGES BRIDGE REPLACEMENT-008215	8215	Single	NAP	0
CHRISTINA RIVER	12029	Single	NAP	193
HARBOR OF REFUGE DELAWARE BAY-010064	10064	Single	NAP	0
IWW DELAWARE RIVER TO CHESAPEAKE BAY	8160	Single	NAP	10,342
WILMINGTON HARBOR-020040	20040	Single	NAP	3,721
Subtotal				14,257
District of Columbia				
POTOMAC DRIFT REMOVAL-014520	14520	Single	NAB	646
POTOMAC RIV BELOW WASH-000294	294	Single	NAB	8
WASHINGTON HARBOR-019500	19500	Single	NAB	169
Subtotal				823
Florida				
CANAVERAL HARBOR FL-002520	2520	Single	SAJ	2,243
CARRABELLE HARBOR-076018	76018	Single	SAM	0
CHARLOTTE HARBOR FL-003000	3000	Single	SAJ	0
FERNANDINA HARBOR, FL-005840	5840	Single	SAJ	1,093
FORT PIERCE HARBOR FL-006260	6260	Single	SAJ	20

APPENDIX C - TABLE 2D
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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
JACKSONVILLE HARBOR FL-008410	8410	Single	SAJ	3,689
KEY WEST HARBOR-008970	8970	Single	SAJ	0
MANATEE HARBOR-010166	10166	Single	SAJ	632
MIAMI HARBOR FL-074378	74378	Single	SAJ	1,723
MIAMI RIVER, FL-076295	76295	Single	SAJ	1,194
PALM BEACH HARBOR FL-013590	13590	Single	SAJ	1,030
PANAMA CITY HARBOR-013640	13640	Single	SAM	969
PENSACOLA HARBOR-013830	13830	Single	SAM	604
PORT EVERGLADES HARBOR-076031	76031	Single	SAJ	49
PORT ST. JOE HARBOR-014390	14390	Single	SAM	0
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	SAJ	0
ST PETERSBURG HBR-074390	74390	Single	SAJ	40
TAMPA HARBOR FL-017960	17960	Single	SAJ	14,834
Subtotal				28,118
Georgia				
BRUNSWICK HARBOR-002080	2080	Single	SAS	1,074
SAPELO HARBOR GA-074578	74578	Single	SAS	0
SAVANNAH HARBOR LONG TERM MAINTENANCE STRATEGY- 008232	8232	Single	SAS	0
SAVANNAH HARBOR-075085	75085	Single	SAS	8,882
ST MARY'S RIVER-074572	74572	Single	SAS	0
Subtotal				9,956
Hawaii				
BARBERS POINT HBR, HI-000910	910	Single	POH	0
HILO HARBOR, HILO, HI-007550	7550	Single	POH	0
HONOKOHAU SB HARBOR, KAILUA-KONA, HI-007650	7650	Single	POH	0
HONOLULU HARBOR, OAHU, HI-007660	7660	Single	POH	0
KAHULUI HARBOR, MAUI, HI-008660	8660	Single	POH	0
KAUMALAPAU HARBOR LANAI HAWAII-010399	10399	Single	POH	0
KAUNAKAKAI HARBOR-073019	73019	Single	POH	0
KAWAIHAE DD HARBOR, HAWAII-008800	8800	Single	POH	0
NAWILIWILI HARBOR, KAUAI, HI-073336	73336	Single	POH	0
PORT ALLEN HARBOR, KAUAI, HI-073338	73338	Single	POH	0
Subtotal				0
Louisiana				
7.5 MCY STANDBY TIME-008236	8236	Single	MVN	0
ATCH RIVER AND BAYOUS CHENE BOEUF AND BLACK-000680	680	Single	MVN	23,068
CALCASIEU RIVER AND PASS-002440	2440	Single	MVN	16,451
DREDGE WHEELER READY RESERVE-008304	8304	Single	MVN	7,915

APPENDIX C - TABLE 2D
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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
HOUMA NAV CANAL-007760	7760	Single	MVN	10,614
LAKE CHARLES SHIP CHANNEL BY-PASS & ANCHORAGE, LA-099298	99298	Single	MVN	0
MERMENTAU RIVER-011030	11030	Multi	MVN	2,460
MICHOUD CANAL-000064	64	Single	MVN	0
MISS RIVER - BR TO GULF-000068	68	Single	MVN	59,714
MISS RIVER - GULF OUTLET (MRGO)-011410	11410	Single	MVN	2,961
PORT FOURCHON LA-010009	10009	Single	MVN	0
Subtotal				123,182
Maine				
BAR HARBOR, ME-087564	87564	Single	NAE	0
BUCKSPORT HARBOR-000331	331	Single	NAE	0
CAPE PORPOISE-000333	333	Single	NAE	0
CARVERS HARBOR, VINALHAVEN-000334	334	Single	NAE	32
DEER ISLAND THOROUGHFARE-000341	341	Single	NAE	0
GEORGES RIVER-000344	344	Single	NAE	0
INTL ST CROIX RVR BOARD-053900	53900	Single	NAE	1
KENNEBEC RIVER, ME-008890	8890	Single	NAE	0
PENOBSCOT RIVER MAINE-056470	56470	Single	NAE	0
PORTLAND HARBOR-000367	367	Single	NAE	401
ROCKPORT HARBOR, ME-000375	375	Single	NAE	0
SEARSPORT HARBOR-000377	377	Single	NAE	0
STOCKTON HARBOR-000383	383	Single	NAE	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME-076623	76623	Single	NAE	0
TENNANTS HARBOR-000386	386	Single	NAE	0
VINEYARD HAVEN HARBOR-000449	449	Single	NAE	0
Subtotal				434
Maryland				
ANNAPOLIS HARBOR-073550	73550	Single	NAB	0
BALTIMORE DRIFT REMOVAL-000871	871	Single	NAB	285
BALTIMORE HARBOR ANCHORAGES AND CHANNELS, MD & VA-010031	10031	Single	NAB	0
BALTIMORE HARBOR AND CHANNELS-000870	870	Single	NAB	0
BALTIMORE HARBOR AND CHANNELS-074955	74955	Single	NAB	18,479
CAMBRIDGE HARBOR-073556	73556	Single	NAB	0
PREV OF OBST AND INJ DEP-000872	872	Single	NAB	7
SUSQUEHANNA-HAVRE DE GRACE-073597	73597	Single	NAB	0
TOLCHESTER CHANNEL, MD-008289	8289	Single	NAB	0
Subtotal				18,771

APPENDIX C - TABLE 2D
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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Massachusetts				
BEVERLY HARBOR-000396	396	Single	NAE	0
BOSTON HARBOR, MA-001960	1960	Single	NAE	676
CAPE COD CANAL-002620	2620	Single	NAE	6,216
CHELSEA RIVER-076132	76132	Single	NAE	0
CROSS RIP SHOALS NANTUCKET SOUND-000408	408	Single	NAE	0
DISPOSAL AREA MONITORING-008223	8223	Single	NAE	967
DORCHESTER BAY-004900	4900	Single	NAE	0
EDGARTOWN HARBOR-000411	411	Single	NAE	0
FALL RIVER HARBOR, MA-000414	414	Single	NAE	0
FALL RIVER HARBOR-009410	9410	Single	NAE	0
FORE RIVER, WEYMOUTH, MA-087194	87194	Single	NAE	109
GLOUCESTER HARBOR AND ANNISQUAM RIVER-000416	416	Single	NAE	0
ISLAND END RIVER, CHELSEA, MA-087177	87177	Single	NAE	0
LYNN HARBOR-010023	10023	Single	NAE	0
MYSTIC RIVER, MA-000431	431	Single	NAE	0
NANTUCKET HARBOR OF REFUGE-021760	21760	Single	NAE	0
NEW BEDFORD AND FAIRHAVEN HARBORS-000432	432	Single	NAE	3
PLYMOUTH HARBOR, MA-014200	14200	Single	NAE	0
POLLOCK RIP SHOALS-000435	435	Single	NAE	0
ROCKPORT HARBOR, MA-000438	438	Single	NAE	0
SALEM HARBOR-000439	439	Single	NAE	4
WEYMOUTH BACK RIVER-000453	453	Single	NAE	0
WEYMOUTH-FORE AND TOWN RIVER-019790	19790	Single	NAE	0
Subtotal				7,974
Mississippi				
GULFPORT HARBOR-007150	7150	Single	SAM	7,004
PASCAGOULA HARBOR-013680	13680	Single	SAM	5,970
Subtotal				12,974
New Hampshire				
COMPREHENSIVE UPLAND DISPOSAL SITE EVALUATION	8323	Single	NAE	2
PORTSMOUTH HBR AND PISCATAQUA RIVER	512	Single	NAE	0
Subtotal				2
New Jersey				
ABSECON INLET-000080	80	Single	NAP	98
COLD SPRING INLET-022140	22140	Single	NAP	767
DELAWARE RIVER AT CAMDEN-043005	43005	Single	NAP	9
MANTUA CREEK-073883	73883	Single	NAP	0
NEWARK BAY (HACKENSACK AND PASSAIC RVS) NJ-012550	12550	Single	NAN	289

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DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
RARITAN RIVER TO ARTHUR KILL CUT-OFF-021870	21870	Single	NAN	92
RARITAN RIVER-014860	14860	Single	NAN	231
SALEM RIVER-024950	24950	Single	NAP	77
Subtotal				1,563
New York				
BAY RIDGE AND RED HOOK CHANNELS, NY-001040	1040	Single	NAN	0
BUTTERMILK CHANNEL-041015	41015	Single	NAN	37
CONEY ISLAND CHANNEL-073679	73679	Single	NAN	0
EAST RIVER-041062	41062	Single	NAN	277
FLUSHING BAY AND CREEK-041016	41016	Single	NAN	73
GOWANUS CREEK CHANNEL-041023	41023	Single	NAN	0
HARLEM RIVER-073694	73694	Single	NAN	0
HUDSON RIVER CHANNEL-007800	7800	Single	NAN	127
HUDSON RIVER NY (MAINT)-007810	7810	Single	NAN	909
HUDSON RIVER NY (O AND C)-007820	7820	Single	NAN	963
JAMAICA BAY-054000	54000	Single	NAN	125
LONG ISLAND SOUND	14032	Single	NAN	0
NEW YORK HARBOR NY (DRIFT REMOVAL)-012500	12500	Single	NAN	5,253
NEW YORK HARBOR-012490	12490	Single	NAN	1,773
NEWTOWN CREEK-012590	12590	Single	NAN	0
NY-NJ CHANNELS (ARTHURKILL-KILLANKUHL)-012520	12520	Single	NAN	5,379
PORT JEFFERSON HARBOR-073749	73749	Single	NAN	0
PREVENTION OF OBST AND INJ DEPOSITS-NY HBR	17760	Single	NAN	755
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	NAN	0
REGIONAL SEDIMENT MGT PILOT PROGRAM	8302	Single	NAN	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS-053941	53941	Single	NAD	0
WALLABOUT CHANNEL-073714	73714	Single	NAN	0
Subtotal				15,672
North Carolina				
BEAUFORT HARBOR NC-001210	1210	Single	SAW	267
CAPE FEAR RIVER ABOVE WILMINGTON NC-002640	2640	Single	SAW	412
MOREHEAD CITY HARBOR NC-011810	11810	Single	SAW	4,119
WILMINGTON HARBOR NC-020030	20030	Single	SAW	12,735
Subtotal				17,533
Northern Mariana Islands				
ROTA HARBOR, ROTA IS, COMM NORTHERN MARIANA IS-087237	87237	Single	POH	23
Subtotal				23
Oregon				

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
BONNEVILLE LOCK AND DAM-LAKE BONNEVILLE-080546	80546	Multi	NWP	7,941
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW				
VANCOUVER WA AND PORTLAND OR-003630	3630	Single	NWP	33,065
COOS BAY OR-003840	3840	Single	NWP	6,155
INTERNATIONAL WATER STUDIES-053900	53900	Single	NWD	1
INTERNATIONAL WATER STUDIES-053935	53935	Single	NWD	0
MULTNOMAH CHANNEL-066013	66013	Single	NWP	0
OREGON SLOUGH-066005	66005	Single	NWP	0
PORT ORFORD OR-014370	14370	Single	NWP	577
REGIONAL SEDIMENT MGT DEMO PROGRAM	8303	Single	NWD	0
SIUSLAW RIVER OR-016860	16860	Single	NWP	796
SKIPANON CHANNEL OR-016930	16930	Single	NWP	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS - NPD-053936	53936	Single	NWD	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR-076641	76641	Single	NWD	119
TILLAMOOK BAY AND BAR OR-018230	18230	Single	NWP	44
UMPQUA RIVER OR-018750	18750	Single	NWP	740
WESTPORT SLOUGH-087632	87632	Single	NWP	0
YAQUINA BAY AND HARBOR OR-020290	20290	Single	NWP	2,572
Subtotal				52,010
Pennsylvania				
DEL RIVER PHILADELPHIA TO TRENTON-004550	4550	Single	NAP	1,070
DELAWARE RIVER PHILADELPHIA TO TRENTON 1954ACT-004551	4551	Single	NAB	0
DELAWARE RIVER, PHILADELPHIA TO THE SEA-004570	4570	Single	NAP	15,825
PROJECT CONDITION SURVEYS-014600	14600	Single	NAP	86
SCHUYLKILL RIVER-016550	16550	Single	NAP	8
Subtotal				16,989
Puerto Rico				
ARECIBO HARBOR, PR-020500	20500	Single	SAJ	0
MAYAGUEZ HARBOR, PR-022280	22280	Single	SAJ	0
PONCE HARBOR, PR-075007	75007	Single	SAJ	0
SAN JUAN HARBOR, PR-016190	16190	Single	SAJ	555
Subtotal				555
Rhode Island				
BLOCK ISLAND/GREAT SALT POND-000559	559	Single	NAE	0
HARBOR OF REFUGE, BLOCK ISLAND-073445	73445	Single	NAE	151
HARBOR OF REFUGE, POINT JUDITH-072611	72611	Single	NAE	0
NEWPORT HARBOR-072599	72599	Single	NAE	0
PROVIDENCE RIVER AND HARBOR-000566	566	Single	NAE	-25

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DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
RHODE ISLAND REGION, LONG-TERM DREDGE DISPOSAL EVAL, RI-008313	8313	Single	NAE	0
SAKONNET HARBOR-000568	568	Single	NAE	0
SEEKONK RIVER-000571	571	Single	NAE	0
Subtotal				127
South Carolina				
ASHLEY RIVER-074464	74464	Single	SAC	0
CHARLESTON HARBOR REDIVERSION (FISH LIFT), SC-008221	8221	Single	SAC	0
CHARLESTON HARBOR SC-002980	2980	Single	SAC	4,509
COOPER RIVER CHARLESTON HARBOR SC-074354	74354	Single	SAC	2,951
GEORGETOWN HARBOR SC-006480	6480	Single	SAC	4,558
PORT ROYAL HARBOR SC-014380	14380	Single	SAC	0
SHIPYARD RIVER SC-016730	16730	Single	SAC	0
Subtotal				12,019
Texas				
BARBOUR TERMINAL SHIP CHANNEL-088912	88912	Single	SWG	1,205
BAYPORT SHIP CHANNEL-088910	88910	Single	SWG	112
BRAZOS ISLAND HARBOR-001990	1990	Single	SWG	1,511
CHANNEL TO PORT BOLIVAR-002930	2930	Single	SWG	300
CORPUS CHRISTI SHIP CHANNEL-014340	14340	Single	SWG	4,415
FREEPORT HARBOR-006170	6170	Single	SWG	3,803
GALVESTON HARBOR AND CHANNEL-006340	6340	Single	SWG	5,153
GREENS BAYOU CHANNEL-088911	88911	Single	SWG	89
HOUSTON SHIP CHANNEL-007780	7780	Single	SWG	6,562
MATAGORDA SHIP CHANNEL-010810	10810	Single	SWG	4,425
MSC, CHANNEL TO RED BLUFF-008213	8213	Single	SWG	4
SABINE-NECHES WATERWAY-015780	15780	Single	SWG	18,119
TEXAS CITY CHANNEL-018130	18130	Single	SWG	2,730
Subtotal				48,428
Virginia				
CAPE CHARLES CITY HARBOR-073772	73772	Single	NAO	0
CHANNEL TO NEWPORT NEWS, VIRGINIA-073783	73783	Single	NAO	0
DRIFT REMOVAL, HAMPTON ROADS (N.N. AND NORFOLK HBR), VA-001001	1001	Single	NAO	736
JAMES RIVER, VIRGINIA-008430	8430	Single	NAO	2,780
LITTLE RIVER (CREEK)-073780	73780	Single	NAO	0
NORFOLK HARBOR, VIRGINIA-012801	12801	Single	NAO	11,707
POTOMAC RIVER AT ALEXANDRIA-000597	597	Single	NAB	0
PREVENTION OF OBST AND INJ DEPOSITS, NORFOLK HBR	15170	Single	NAO	1

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
THIMBLE SHOAL CHANNEL, VA-073800	73800	Single	NAO	0
YORK RIVER - VIRGINIA-073803	73803	Single	NAO	0
Subtotal				15,224
Virgin Islands				
CHRISTIANSTED HARBOR-ST CROIX-074399	74399	Single	SAJ	0
ST THOMAS HARBOR-074400	74400	Single	SAJ	0
Subtotal				0
Washington				
ANACORTES HARBOR-067300	67300	Single	NWS	0
BELLINGHAM HARBOR WA-001310	1310	Single	NWS	0
COLUMBIA R BETWEEN VANCOUVER WA AND THE DALLES OR-003620	3620	Single	NWP	422
COLUMBIA RIVER AT MOUTH, OR AND WA-003600	3600	Single	NWP	52,410
EAST WATERWAY, SEATTLE HBR/PORT OF SEATTLE-008264	8264	Single	NWS	0
EDIZ HOOK-079205	79205	Single	NWS	0
EVERETT HARBOR AND SNOHOMISH RIVER-005700	5700	Single	NWS	1,267
FRIDAY HARBOR-024370	24370	Single	NWS	-2
GRAYS HARBOR AND CHEHALIS RIVER-006770	6770	Single	NWS	8,752
INTERNATIONAL WATER STUDIES - 053937-053937	53937	Single	NWS	0
KENMORE NAVIGATION CHANNEL-087153	87153	Single	NWS	0
LAKE CROCKETT (KEYSTONE HARBOR)-072920	72920	Single	NWS	40
LAKE WASHINGTON SHIP CANAL-009400	9400	Single	NWS	5,173
OLYMPIA HARBOR-067310	67310	Single	NWS	198
PORT ANGELES-072892	72892	Single	NWS	0
PORT GAMBLE HARBOR-072893	72893	Single	NWS	0
PORT ORCHARD BAY-072894	72894	Single	NWS	0
PUGET SOUND AND TRIBUTARY WATERS-013970	13970	Single	NWS	745
SEATTLE HARBOR-067318	67318	Single	NWS	82
SHILSHOLE BOAT HARBOR-072897	72897	Single	NWS	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	53900	Single	NWS	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS - 053938-053938	53938	Single	NWS	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA-076653	76653	Single	NWS	58
TACOMA HARBOR, WA-017910	17910	Single	NWS	0
TACOMA HARBOR-072902	72902	Single	NWS	0
WILLAPA RIVER AND HARBOR-019990	19990	Single	NWS	93
WW CON PT TOWNSEND AND OAK BAY-072903	72903	Single	NWS	0
Subtotal				69,239
TOTAL				548,998

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OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
Illinois				
CALUMET HARBOR AND RIVER-002410	2410	Single	LRC	600
CHICAGO HARBOR-045009	45009	Single	LRC	5,569
CHICAGO RIVER IL-003810	3810	Single	LRC	342
GREAT LAKES SEDIMENT TRANSPORT MODEL	8266	Single	LRC	36
NORTH BRANCH CHICAGO RIVER IL-075040	75040	Single	LRC	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	15200	Single	LRC	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL-076617	76617	Single	LRC	25
WAUKEGAN HARBOR IL-019560	19560	Single	LRC	502
Subtotal				7,074
Indiana				
BURNS WATERWAY HARBOR IN-002250	2250	Single	LRC	427
INDIANA HARBOR-018120	18120	Single	LRC	350
MICHIGAN CITY HARBOR, IN-011060	11060	Single	LRC	402
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	76618	Single	LRD	180
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN-076618	76618	Single	LRC	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN-076618	76618	Single	LRD	180
Subtotal				1,539
Michigan				
ALPENA HARBOR MICHIGAN-074196	74196	Single	LRE	34
BLACK RIVER PORT HURON, MICHIGAN-001110	1110	Single	LRE	0
CHANNELS IN LAKE ST. CLAIR MICHIGAN-002940	2940	Single	LRE	162
CHANNELS IN STRAITS OF MACKINAC MICHIGAN-074201	74201	Single	LRE	0
CHARLEVOIX HARBOR MICHIGAN-002990	2990	Single	LRE	79
CHEBOYGAN HARBOR MICHIGAN-074203	74203	Single	LRE	0
DETROIT RIVER MICHIGAN-004710	4710	Single	LRE	2,973
FRANKFORT HARBOR MICHIGAN-006130	6130	Single	LRE	33
GRAND HAVEN HARBOR - MITIGATION OF SHORE DAMAGE-006671	6671	Single	LRE	0
GRAND HAVEN HARBOR MICHIGAN-006670	6670	Single	LRE	1,646
GRAND MARAIS HARBOR MICHIGAN-046064	46064	Single	LRE	261
GRAYS REEF MICHIGAN-074160	74160	Single	LRE	0
GREAT LAKES SEDIMENT TRANSPORT MODEL-008266	8266	Single	LRD	79
GREAT LAKES SEDIMENT TRANSPORT MODEL	8266	Single	LRE	271
HARBOR BEACH HARBOR MICHIGAN-007300	7300	Single	LRE	89
HOLLAND HARBOR - MITIGATION OF SHORE DAMAGE-007611	7611	Single	LRE	0
HOLLAND HARBOR MICHIGAN-007610	7610	Single	LRE	1,210
INTERNATIONAL WATER STUDIES-046028	46028	Single	LRE	0
KEWEENAW WATERWAY MICHIGAN-008960	8960	Single	LRE	330
LITTLE BAY DE NOC, GLADSTONE HARBOR AND KIPLING-074158	74158	Single	LRE	0

APPENDIX C - TABLE 2D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
LUDINGTON HARBOR, MICHIGAN-010270	10270	Single	LRE	45
LUDINGTON HARBOR-MITIGATION-010271	10271	Single	LRE	0
MANISTEE HARBOR, MICHIGAN-010480	10480	Single	LRE	0
MANISTIQUE HARBOR, MICHIGAN-010490	10490	Single	LRE	0
MARQUETTE HARBOR MICHIGAN-048013	48013	Single	LRE	0
MENOMINEE HARBOR MICHIGAN AND WISCONSIN-045044	45044	Single	LRE	1
MONROE HARBOR, MICHIGAN-011760	11760	Single	LRE	437
MUSKEGON HARBOR - MITIGATION OF SHORE DAMAGE-012061	12061	Single	LRE	0
MUSKEGON HARBOR MICHIGAN-012060	12060	Single	LRE	466
ONTONAGON HARBOR, MICHIGAN-013330	13330	Single	LRE	338
PENTWATER HARBOR MICHIGAN-013850	13850	Single	LRE	89
PORTAGE LAKE HARBOR MICHIGAN-021530	21530	Single	LRE	0
PRESQUE ISLE HARBOR MICHIGAN-048012	48012	Single	LRE	0
ROUGE RIVER MICHIGAN-015590	15590	Single	LRE	420
SAGINAW RIVER - DIKE DISPOSAL-044064	44064	Single	LRE	0
SAGINAW RIVER MICHIGAN-057420	57420	Single	LRE	2,853
SOUTH HAVEN HARBOR - MITIGATION OF SHORE DAMAGE-017181	17181	Single	LRE	0
SOUTH HAVEN HARBOR MICHIGAN-017180	17180	Single	LRE	0
ST. CLAIR RIVER MICHIGAN-017300	17300	Single	LRE	816
ST. JOSEPH HARBOR - MITIGATION OF SHORE DAMAGE-017351	17351	Single	LRE	0
ST. JOSEPH HARBOR MICHIGAN-017350	17350	Single	LRE	1,280
ST. MARYS RIVER MICHIGAN-017380	17380	Multi	LRE	12,830
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI-076626	76626	Single	LRE	1,906
SURVEILLANCE OF NORTHERN BOUNDARY WATERS-046027	46027	Single	LRE	0
WHITE LAKE HARBOR - MITIGATION OF SHORE DAMAGE-074176	74176	Single	LRE	0
WHITE LAKE HARBOR MICHIGAN-019810	19810	Single	LRE	0
Subtotal				28,648
Minnesota				
ALTERNATIVE TECHNOLOGY, MN-008276	8276	Single	LRE	0
DULUTH-SUPERIOR HARBOR MINNESOTA-005050	5050	Single	LRE	4,798
GRAND MARAIS HARBOR MINNESOTA-099871	99871	Single	LRE	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN-076627	76627	Single	LRE	189
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	76627	Single	MVP	80
TWO HARBORS HARBOR MINNESOTA-018700	18700	Single	LRE	0
Subtotal				5,067
New York				
BLACK ROCK CHANNEL AND TONAWANDA HARBOR-001660	1660	Single	LRB	1,231
BUFFALO HARBOR ENVIRONMENTAL DREDGING-008277	8277	Single	LRB	0
BUFFALO HARBOR-002140	2140	Single	LRB	818

APPENDIX C - TABLE 2D
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U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
CAPE VINCENT HARBOR-044037	44037	Single	LRB	0
DUNKIRK HARBOR-050600	50600	Single	LRB	0
GREAT LAKES SEDIMENT TRANSPORT MODEL	8266	Single	LRB	280
GREAT SODUS BAY HARBOR-006860	6860	Single	LRB	0
INTERNATIONAL WATER STUDIES-015200	15200	Single	LRB	0
LITTLE SODUS BAY HARBOR-009970	9970	Single	LRB	0
OGDENSBURG HARBOR-013130	13130	Single	LRB	0
OSWEGO HARBOR-013440	13440	Single	LRB	3
PORT ONTARIO HARBOR-073933	73933	Single	LRB	0
ROCHESTER HARBOR-015390	15390	Single	LRB	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY-076636	76636	Single	LRB	0
Subtotal				2,333
Ohio				
ASHTABULA HARBOR-000650	650	Single	LRB	1,005
CLEVELAND HARBOR-003430	3430	Single	LRB	3,823
CONNEAUT HARBOR-003770	3770	Single	LRB	1,462
FAIRPORT HARBOR-005760	5760	Single	LRB	1
HURON HARBOR-007920	7920	Single	LRB	94
INTERNATIONAL WATER STUDIES-008189	8189	Single	LRD	0
LORAIN HARBOR-010060	10060	Single	LRB	798
SANDUSKY HARBOR-016260	16260	Single	LRB	781
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	15200	Single	LRD	1
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH-076639	76639	Single	LRB	0
TOLEDO HARBOR-018280	18280	Single	LRB	2,814
Subtotal				10,779
Pennsylvania				
ERIE HARBOR-005600	5600	Single	LRB	0
SURVEILLANCE OF NORTHERN BOUNDARY WATER, PA-076642	76642	Single	LRB	0
Subtotal				0
Wisconsin				
ASHLAND HARBOR WISCONSIN-000630	630	Single	LRE	147
GREEN BAY HARBOR - DIKE DISPOSAL-074180	74180	Single	LRE	0
GREEN BAY WISCONSIN-006910	6910	Single	LRE	2,506
KENOSHA HARBOR WISCONSIN-008910	8910	Single	LRE	0
KEWAUNEE HARBOR WISCONSIN-076050	76050	Single	LRE	248
MANITOWOC HARBOR, WISCONSIN-010510	10510	Single	LRE	258
MILWAUKEE HARBOR, WISCONSIN-011270	11270	Single	LRE	534
OCONTO HARBOR WISCONSIN-023370	23370	Single	LRE	0

**APPENDIX C - TABLE 2D
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
DEEP DRAFT HARBOR PROJECTS BY REGION AND STATE/TERRITORY, FY 2006 (\$000)**

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
PORT WASHINGTON HARBOR WISCONSIN-014420	14420	Single	LRE	199
PORT WING HARBOR WISCONSIN-074190	74190	Single	LRE	0
SHEBOYGAN HARBOR WISCONSIN-066700	66700	Single	LRE	15
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CHANNEL	17760	Single	LRE	217
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI-076655	76655	Single	LRE	422
TWO RIVERS HARBOR WISCONSIN-018710	18710	Single	LRE	139
Subtotal				4,685
TOTAL				60,124
GRAND TOTAL				609,122

*Corps of Engineers Project Work Identification number.

**Single Purpose Navigation, or Multipurpose with or without cost allocations.

***That portion of project operation and maintenance costs recoverable from the HMTF.

Dollar amounts for projects are rounded in the table. Subtotals and totals are based on unrounded project amounts.

APPENDIX C - TABLE 2S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Alaska				
APOON MOUTH, YUKON RIVER-072786	72786	Single	POA	0
AURORA BASIN, JUNEAU-020960	20960	Single	POA	0
BETHEL SMALL BOAT HARBOR-024100	24100	Single	POA	0
CORDOVA HARBOR-087136	87136	Single	POA	31
CRAIG HARBOR-087246	87246	Single	POA	0
DILLINGHAM SMALL BOAT HARBOR-004800	4800	Single	POA	767
DOUGLAS HARBOR-072789	72789	Single	POA	0
DRY PASS ALASKA-072791	72791	Single	POA	0
EGEGIK RIVER-072792	72792	Single	POA	0
ELFIN COVE-072793	72793	Single	POA	0
FALSE PASS HARBOR AK-010543	10543	Single	POA	0
GASTINEAU CHANNEL-072794	72794	Single	POA	0
JUNEAU HARBOR-072797	72797	Single	POA	0
LARSEN BAY-072740	72740	Single	POA	0
MEKORYUK BREAKWATER-087331	87331	Single	POA	0
METLAKATLA (OLD)-055030	55030	Single	POA	0
METLAKATLA, OLD HARBOR-072755	72755	Single	POA	0
MEYERS CHUCK HARBOR-022820	22820	Single	POA	0
NAKNEK RIVER-072756	72756	Single	POA	0
NINILCHIK HARBOR-012640	12640	Single	POA	221
NOME HARBOR-072742	72742	Single	POA	4,946
OLD HARBOR KODIAK-006501	6501	Single	POA	0
OUZINKIE SMALL BOAT HAR0BOR ALASKA-087541	87541	Single	POA	0
PELICAN HARBOR-072758	72758	Single	POA	0
PROJECT CONDITION SURVEYS, AK-076502	76502	Single	POA	610
PROJECT CONDITION SURVEYS-014613	14613	Single	POA	0
PORT LIONS-087202	87202	Single	POA	0
ROCKY PASS IN KEKU STRAIT-072762	72762	Single	POA	0
ST. MICHAEL CANAL-072847	72847	Single	POA	0
STIKINE RIVER SNAGGING-017500	17500	Single	POA	0
TONGUE POINT-087583	87583	Single	POA	0
VALDEZ HARBOR-072850	72850	Single	POA	0
WRANGELL HARBOR-021500	21500	Single	POA	0
Subtotal				6,575
Alabama				
BAYOU CODEN-074520	74520	Single	SAM	514
BON SECOUR RIVER-076060	76060	Single	SAM	0
CAHABA RIVER-074521	74521	Single	SAM	0
DAUPHIN ISLAND BAY-004480	4480	Single	SAM	968
DOG AND FOWL RIVERS-020710	20710	Single	SAM	1,303

APPENDIX C - TABLE 2S
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U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
FLY CREEK-005970	5970	Single	SAM	35
PERDIDO PASS CHANNEL-013880	13880	Single	SAM	1,645
PROJECT CONDITION SURVEYS, AL-076501	76501	Single	SAM	0
PROJECT CONDITION SURVEYS-014616	14616	Single	SAM	0
TALLAPOOSA RIVER-074523	74523	Single	SAM	0
Subtotal				4,464
American Samoa				
AUASI HARBOR, AM SAMOA-087108	87108	Single	POH	0
TAU HARBOR, SAMOA-087034	87034	Single	POH	22
Subtotal				22
California				
BERKELEY MARINA-010144	10144	Single	SPN	0
BERKELEY HARBOR	1004	Single	SPN	0
BODEGA BAY, CA-001850	1850	Single	SPN	1
FISHERMAN'S WHARF AREA, CA-010145	10145	Single	SPN	0
LARKSPUR FERRY CHANNEL, CA-075536	75536	Single	SPN	15
MOKELUMNE RIVER CA-011710	11710	Single	SPK	0
MONTEREY BAY HARBOR-011790	11790	Single	SPN	0
NOYO RIVER AND HARBOR-012940	12940	Single	SPN	131
OLD RIVER CA-013290	13290	Single	SPK	0
PETALUMA RIVER-013940	13940	Single	SPN	74
PILLAR POINT HARBOR-074701	74701	Single	SPN	228
PROJECT CONDITION SURVEYS (SPN)-014619	14619	Single	SPN	0
REDONDO BEACH-KING HARBOR-074722	74722	Single	SPL	0
SACRAMENTO RIVER (SHALLOW DRAFT CHANNEL)-008187	8187	Single	SPK	117
SACRAMENTO RIVER DEBRIS CONTROL-015810	15810	Single	SPK	246
SAN LEANDRO MARINA - JACK D. MALTESTER CHANNEL-076063	76063	Single	SPN	79
SAN RAFAEL CREEK, CA-074709	74709	Single	SPN	0
SUISUN CHANNEL (SLOUGH)-017730	17730	Single	SPN	0
YUBA RIVER-020410	20410	Single	SPK	11
Subtotal				902
Connecticut				
BRANFORD HARBOR-000234	234	Single	NAE	0
CLINTON HARBOR-039136	39136	Single	NAE	25
FIVE MILE RIVER, CT-005910	5910	Single	NAE	0
GREENWICH HARBOR-007040	7040	Single	NAE	0
GUILFORD HARBOR, CT-000239	239	Single	NAE	0
GUILFORD HARBOR, GUILFORD, CT-000231	231	Single	NAE	0
MIANUS RIVER-000243	243	Single	NAE	0
MILFORD HARBOR-000244	244	Single	NAE	0
NORTH COVE, CT-072430	72430	Single	NAE	0

APPENDIX C - TABLE 2S
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U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
NORWALK HARBOR-021770	21770	Single	NAE	4,236
PATCHOGUE RIVER-087008	87008	Single	NAE	0
PROJECT CONDITION SURVEYS, CT-076509	76509	Single	NAE	610
SOUTHPORT HARBOR-000252	252	Single	NAE	0
STAMFORD HARBOR-039137	39137	Single	NAE	0
STONINGTON HARBOR-000254	254	Single	NAE	0
STONY CREEK, CT-076064	76064	Single	NAE	0
WESTCOTT COVE-000256	256	Single	NAE	0
WESTPORT HARBOR AND SAUGATUCK RIVER-000257	257	Single	NAE	0
Subtotal				4,871
Delaware				
BROAD CREEK RIVER-073548	73548	Single	NAB	0
BROADKILL RIVER DE-073828	73828	Single	NAP	0
CEDAR CREEK-087211	87211	Single	NAP	0
INDIAN RIVER INLET AND BAY-008110	8110	Single	NAP	0
IWW CHINCOTEAGUE BAY TO DEL BAY-008150	8150	Single	NAP	0
LEIPSIC RIVER DE-073855	73855	Single	NAP	0
LEWES AND REHOBETH CANAL-008170	8170	Single	NAB	0
LEWES AND REHOBETH CANAL-008170	8170	Single	NAP	1
LITTLE RIVER-073856	73856	Single	NAP	0
MISPILLION RIVER-073857	73857	Single	NAP	17
MURDERKILL RIVER-012020	12020	Single	NAP	6
PEPPER CREEK, DE-001048	1048	Single	NAP	0
PROJECT CONDITION SURVEYS, DE-076510	76510	Single	NAP	0
SMYRNA RIVER DE - DELAWARE RIVER TO WHARF AT				
SMYRNA LANDING-073859	73859	Single	NAP	0
SMYRNA RIVER DE - WHARF AT SMYRNA LANDING TO FIXED				
BRIDGE-073814	73814	Single	NAP	0
WW - INDIAN RIVER INLET TO REHOBOTH BAY DE-073861	73861	Single	NAP	0
Subtotal				23
District of Columbia				
PROJECT CONDITION SURVEYS, DC-076511	76511	Single	NAB	33
Subtotal				33
Florida				
ANCLOTE RIVER, FL-074478	74478	Single	SAJ	0
APALACHICOLA BAY-000430	430	Single	SAM	565
BAKERS HAULOVER INLET-074482	74482	Single	SAJ	0
BLACKWATER RIVER-023230	23230	Single	SAM	0
CEDAR ISLAND-KEATON BEACH-087215	87215	Single	SAJ	0
CENTRAL AND SOUTHERN FLORIDA-002860	2860	Multi	SAJ	1,175
CHANNEL FROM NAPLES TO BIG MARCO PASS, FL-012150	12150	Single	SAJ	0
CHOCTAWHATCHEE RIVER-074533	74533	Single	SAM	0
CLEARWATER PASS, FLORIDA-003400	3400	Single	SAJ	0

APPENDIX C - TABLE 2S
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U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
CROSS FLORIDA BARGE CANAL-004300	4300	Single	SAJ	0
CRYSTAL RIVER, FL-074488	74488	Single	SAJ	0
EAST PASS CHANNEL-004980	4980	Single	SAM	1,438
EAU GALLIE HARBOR, FLORIDA-074489	74489	Single	SAJ	0
ESCAMBIA-CONECUH RIVERS-005620	5620	Single	SAM	119
FORT MYERS BEACH FL-006220	6220	Single	SAJ	15
GRAND LAGOON-006690	6690	Single	SAM	0
HOLMES CREEK-074536	74536	Single	SAM	0
HORSESHOE COVE, FL-074495	74495	Single	SAJ	0
IWW CALOOSAHATCHEE RIVER TO ANCLOTE RIVER FL-002480	2480	Single	SAJ	348
IWW MIAMI TO KEY WEST-010045	10045	Single	SAJ	0
JOHNS PASS, FL	1001	Single	SAJ	0
KISSIMMEE RIVER FL-122222	122222	Single	SAJ	0
LA GRANGE BAYOU-009280	9280	Single	SAM	0
LONG BOAT PASS, FL-023100	23100	Single	SAJ	0
MANATEE RIVER-022770	22770	Single	SAJ	0
MELBOURNE HARBOR, FLORIDA-022250	22250	Single	SAJ	0
NEW PASS, FL-074483	74483	Single	SAJ	0
OCHLOCKONEE RIVER-074545	74545	Single	SAM	0
OKEECHOBEE WATERWAY FL-013240	13240	Single	SAJ	5,113
OKLAWAHA RIVER FL-013250	13250	Single	SAJ	0
PANACEA HARBOR	7510	Single	SAM	0
PITHLACHASCOTEE RIVER FL-074385	74385	Single	SAJ	0
PONCE DE LEON INLET FL-014310	14310	Single	SAJ	-233
PROJECT CONDITION SURVEYS, FL-076512	76512	Single	SAJ	0
PROJECT CONDITION SURVEYS, FL-076512	76512	Single	SAM	0
PROJECT CONDITION SURVEYS-014615	14615	Single	SAJ	0
REMOVAL OF SUNKEN VESSELS-015180	15180	Single	SAJ	-30
ST JOHNS RIVER JACKSONVILLE TO LAKE HARNEY-074387	74387	Single	SAJ	0
ST LUCIE INLET FL-017370	17370	Single	SAJ	106
ST MARKS RIVER-074542	74542	Single	SAM	0
ST. AUGUSTINE HARBOR, FL-075027	75027	Single	SAJ	0
STEINHATCHEE RIVER-074508	74508	Single	SAJ	0
SUWANNEE RIVER-074391	74391	Single	SAJ	284
UPPER CHIPOLA RIVER-074543	74543	Single	SAM	0
WITHLACOOCHIE RIVER-074393	74393	Single	SAJ	0
Subtotal				8,899
Georgia				
ALTAMAHA OCONEE AND OCMULGEE RIVERS-074573	74573	Single	SAS	0
DARIEN HARBOR CA196-074576	74576	Single	SAS	0
FANCY BLUFF CREEK GA-074577	74577	Single	SAS	0
HARTWELL LAKE-007380	7380	Multi	SAS	26
OOSTANAULA-COOSAWATTEE RIVER-074547	74547	Single	SAM	0

APPENDIX C - TABLE 2S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
PROJECT CONDITION SURVEYS, GA-076513	76513	Single	SAS	8
SATILLA RIVER GA-074579	74579	Single	SAS	0
SAVANNAH RIVER BELOW AUGUSTA-016450	16450	Single	SAS	2
Subtotal				36
Guam				
AGANA SMALL BOAT HARBOR, GUAM-073002	73002	Single	POH	0
AGAT SBH, GUAM-083132	83132	Single	POH	0
Subtotal				0
Hawaii				
AUNUU HARBOR-087036	87036	Single	POH	0
HALEIWA SMALL BOAT HARBOR-073356	73356	Single	POH	0
KAHULUI BAY MAUI-087448	87448	Single	POH	0
KALAUPAPA HARBOR, HAWAII-008700	8700	Single	POH	0
KAWAIHAE SMALL BOAT HARBOR, HAWAII, HI-000901	901	Single	POH	0
LAUPAHOEHOE HARBOR-087401	87401	Single	POH	0
MAALUEA SMALL BOAT HARBOR-073326	73326	Single	POH	0
MANELE SB HARBOR, LANAI, HI-021050	21050	Single	POH	3
NAWILIWILI SB HARBOR, HAWAII-090018	90018	Single	POH	0
POHOIKI BAY, HI-062025	62025	Single	POH	0
POHOIKI BAY, HI-087147	87147	Single	POH	40
PROJECT CONDITION SURVEY - 014921-014921	14921	Single	POH	0
PROJECT CONDITION SURVEYS HI-014628	14628	Single	POH	0
PROJECT CONDITION SURVEYS, HI-076515	76515	Single	POH	219
PROJECT CONDITION SURVEYS-014620	14620	Single	POH	0
WAIANAE BOAT HARBOR-073328	73328	Single	POH	0
Subtotal				262
Idaho				
KOOTENAI RIVER ID AND MT-072932	72932	Single	NWS	0
Subtotal				0
Louisiana				
AMITE RIVER AND BAYOU MANCHAC, LA-000153	153	Single	MVN	0
BARATARIA BAY WATERWAY-000900	900	Single	MVN	3,478
BATON ROUGE HARBOR (DEVIL SWAMP)-077053	77053	Single	MVN	3
BAYOU BONFOUCA-000155	155	Single	MVN	0
BAYOU DUPRE	1110	Single	MVN	0
BAYOU LACOMBE-000158	158	Single	MVN	9
BAYOU LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA-002310	2310	Single	MVN	2,998
BAYOU PLAQUEMINE BRULE-000162	162	Single	MVN	0
BAYOU QUEUE DE TORTUE, LA-000163	163	Single	MVN	0
BAYOU SEGNETTE WATERWAY, LA-000024	24	Single	MVN	135

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
BAYOU TECHE AND VERMILION RIVER, LA-001160	1160	Single	MVN	0
BAYOU TECHE LA-001150	1150	Single	MVN	89
BAYOU TERREBONNE-000165	165	Single	MVN	0
FRESHWATER BAYOU-006200	6200	Single	MVN	2,205
GRAND BAYOU PASS-000179	179	Single	MVN	0
MERMENTAU RIVER BAYOU NEZPIQUE AND BAYOU DES G-000192	192	Single	MVN	0
MISS RIVER OUTLETS AT VENICE LA-000063	63	Single	MVN	11,889
PASS MANCHAC-000196	196	Single	MVN	0
PETIT ANSE, TIGRE AND CARLIN BAYOUS-022390	22390	Single	MVN	0
PROJECT CONDITION SURVEYS, LA-076522	76522	Single	MVN	0
TANGIPAHOA-017970	17970	Single	MVN	0
TCHEFUNCTE RIVER AND BOGUE FALIA, LA-000174	174	Single	MVN	0
TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVER, L-000201	201	Single	MVN	0
WATERWAY FROM EMPIRE, LA TO THE GULF OF MEXICO-000202	202	Single	MVN	11
WATERWAY FROM IWW TO B DULAC-000188	188	Single	MVN	0
Subtotal				20,817
Maine				
BAGADUCE RIVER-000325	325	Single	NAE	0
BASS HARBOR BAR-000327	327	Single	NAE	0
BEALS HARBOR-000328	328	Single	NAE	0
BELFAST HARBOR-021750	21750	Single	NAE	0
BELLAMY RIVER-000504	504	Single	NAE	0
BOOTHBAY HARBOR-000329	329	Single	NAE	0
CAMDEN HARBOR-000332	332	Single	NAE	0
CATHANCE RIVER-000336	336	Single	NAE	0
COBSCOOK BAY ME-000337	337	Single	NAE	0
COREA HARBOR-000338	338	Single	NAE	0
CRIEHAVEN HARBOR, ME-000339	339	Single	NAE	0
DAMARISTCOTTA RIVER-000351	351	Single	NAE	0
EAST BOOTHBAY HARBOR-000342	342	Single	NAE	0
EASTPORT HARBOR-075118	75118	Single	NAE	0
FRENCHBORO HARBOR-074956	74956	Single	NAE	0
HARRASEEKET RIVER, ME-000345	345	Single	NAE	0
HENDRICKS HARBOR-000346	346	Single	NAE	0
INTL. ST. CROIX RVR BOARD - 053933-053933	53933	Single	NAE	0
INTL. WATER ST. CROIX RVR BOARD - 053934-053934	53934	Single	NAE	0
ISLE AU HAUT THOROUGHFARE-000347	347	Single	NAE	0
ISLE OF SHOALS HARBOR, ME-008280	8280	Single	NAE	0
JONESPORT HARBOR-076092	76092	Single	NAE	0
JOSIAS RIVER, ME-039054	39054	Single	NAE	0
KENNEBUNK RIVER-008900	8900	Single	NAE	0
LUBEC CHANNEL-000354	354	Single	NAE	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
MACHIAS RIVER-000355	355	Single	NAE	0
MATINICUS HARBOR-000356	356	Single	NAE	0
MEDOMAK RIVER-000357	357	Single	NAE	0
MOOSABEC BAR-000358	358	Single	NAE	0
NARRAGUAGUS RIVER-000359	359	Single	NAE	34
NEW HARBOR-000362	362	Single	NAE	0
NORTHEAST HARBOR-000363	363	Single	NAE	0
OWL'S HEAD HARBOR-013490	13490	Single	NAE	0
PEPPERELL COVE-013870	13870	Single	NAE	0
PLEASANT RIVER ME-071346	71346	Single	NAE	0
PROJECT CONDITION SURVEYS, ME-076523	76523	Single	NAE	602
RICHMOND HARBOR-000371	371	Single	NAE	0
RICHMOND ISLAND HARBOR, ME-000372	372	Single	NAE	0
ROYAL RIVER, ME-015640	15640	Single	NAE	0
SACO RIVER, ME-015860	15860	Single	NAE	0
SCARBOROUGH RIVER, ME-021800	21800	Single	NAE	0
SOUTH BRISTOL HARBOR-000378	378	Single	NAE	0
SOUTHWEST HARBOR-000381	381	Single	NAE	0
ST CROIX RIVER-000382	382	Single	NAE	0
STONINGTON HARBOR, ME-087306	87306	Single	NAE	0
SULLIVAN FALLS HARBOR ME-000385	385	Single	NAE	0
UNION HARBOR, (UNION RIVER)-000387	387	Single	NAE	0
WELLS HARBOR-039023	39023	Single	NAE	0
WINTER HARBOR-020110	20110	Single	NAE	0
WOOD ISLAND HARBOR-000391	391	Single	NAE	0
YORK HARBOR-072501	72501	Single	NAE	0
Subtotal				636
Maryland				
ANACOSTIA RIVER BASIN-073608	73608	Single	NAB	0
BACK CREEK-073551	73551	Single	NAB	0
BLACK WALNUT HARBOR-030290	30290	Single	NAB	0
BONUM CREEK-050045	50045	Single	NAB	0
BRETON BAY, MD-073553	73553	Single	NAB	0
BROAD CREEK MARYLAND-073554	73554	Single	NAB	0
CHESTER RIVER-040020	40020	Single	NAB	0
CHESTER RIVER-073557	73557	Single	NAB	0
CHOPTANK RIVER-026040	26040	Single	NAB	0
CHOPTANK RIVER-073558	73558	Single	NAB	0
CLAIBORNE HARBOR TALBOT COUNTY-073560	73560	Single	NAB	0
CORSICA RIVER-073561	73561	Single	NAB	0
CRISFIELD HARBOR-073559	73559	Single	NAB	0
CYPRESS CREEK-073563	73563	Single	NAB	0
DUCK POINT-073580	73580	Single	NAB	0
ELK AND LITTLE ELK RIVERS-073581	73581	Single	NAB	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
FISHING BAY-073583	73583	Single	NAB	0
FISHING CREEK MD-073584	73584	Single	NAB	0
GOOSE CREEK-006650	6650	Single	NAB	0
HERRING BAY AND ROCKHOLD CREEK-073585	73585	Single	NAB	1
HERRING CREEK MD-073586	73586	Single	NAB	0
HERRING CREEK TALL TIMBERS-062011	62011	Single	NAB	108
HONGA RIVER AND TAR BAY-022690	22690	Single	NAB	4
ISLAND CREEK ST GEORGE-073588	73588	Single	NAB	0
ISLAND CREEK-073587	73587	Single	NAB	0
KNAPPS NARROWS-073589	73589	Single	NAB	107
LA TRAPPE RIVER-073590	73590	Single	NAB	0
LATRAPPE RIVER-050030	50030	Single	NAB	0
LITTLE CREEK, KENT ISLAND-073591	73591	Single	NAB	0
LOWER THOROFARE DEAL ISLAND MD-073592	73592	Single	NAB	0
LOWES WHARF-040005	40005	Single	NAB	0
LOWES WHARF-073593	73593	Single	NAB	0
MADISON BAY-087062	87062	Single	NAB	0
MANOKIN RIVER, MD-073594	73594	Single	NAB	0
MIDDLE RIVER, DARK HEAD CREEK-073595	73595	Single	NAB	0
MUDDY HOOK AND TYLER COVES-040025	40025	Single	NAB	0
NAN COVE, MD-008261	8261	Single	NAB	0
NANTICOKE AT NANTICOKE-073564	73564	Single	NAB	0
NANTICOKE RIVER AT BIVALVE MD-073565	73565	Single	NAB	0
NANTICOKE RIVER NORTHWEST FORK-073549	73549	Single	NAB	109
NEALE SOUND MD-073566	73566	Single	NAB	5
NEAVITT HARBOR-033333	33333	Single	NAB	0
NORTHEAST RIVER-027009	27009	Single	NAB	0
OCEAN CITY HARBOR AND INLET AND SINEPUXENT-073567	73567	Single	NAB	331
PARISH CREEK-073568	73568	Single	NAB	0
PATUXENT RIVER, MD-073569	73569	Single	NAB	0
POTOMAC RIVER AT LOWER CEDAR POINT-073571	73571	Single	NAB	0
PROJECT CONDITION SURVEYS, MD-076524	76524	Single	NAB	336
PROJECT CONDITION SURVEYS, MD-14600	14600	Single	NAB	0
PROJECT CONDITION SURVEYS-014604	14604	Single	NAB	0
QUEENSTOWN HARBOR MD-073572	73572	Single	NAB	5
RHODES PT TO TYLERTON-073574	73574	Single	NAB	0
ROCKHALL HARBOR-087027	87027	Single	NAB	0
SHALLOW CREEK-087544	87544	Single	NAB	0
SLAUGHTER CREEK-027010	27010	Single	NAB	0
SMITH CREEK-073577	73577	Single	NAB	0
ST CATHERINES SOUND MD-000394	394	Single	NAB	0
ST JEROME-073579	73579	Single	NAB	1,117
ST MICHAELS HARBOR-044444	44444	Single	NAB	0
ST PETERS CREEK-055555	55555	Single	NAB	0
ST. PATRICKS CREEK MD-073596	73596	Single	NAB	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
TILGHMAN ISLAND HARBOR-040108	40108	Single	NAB	57
TOWN CREEK, MD-073598	73598	Single	NAB	0
TRED AVON RIVER-073600	73600	Single	NAB	0
TUCKAHOE RIVER-073601	73601	Single	NAB	0
TWITCH COVE AND BIG THOROFARE-073602	73602	Single	NAB	0
TYASKIN CREEK, MD-073603	73603	Single	NAB	0
UPPER THOROFARE RIVER MD-073604	73604	Single	NAB	9
WARWICK RIVER MD-073605	73605	Single	NAB	0
WICOMICO RIVER-073606	73606	Single	NAB	316
Subtotal				2,505
Massachusetts				
ANDREWS RIVER-087009	87009	Single	NAE	0
ANNISQUAM RIVER MASSACHUSETTS-021740	21740	Single	NAE	0
AUNT LYDIAS COVE, MA-087674	87674	Single	NAE	202
BUTTERMILK BAY CHANNEL-000402	402	Single	NAE	0
CANAPITSIT CHANNEL MA-000404	404	Single	NAE	0
CHATHAM (STAGE) HARBOR-039001	39001	Single	NAE	0
COHASSET HARBOR, MA-003560	3560	Single	NAE	0
CUTTYHUNK HARBOR-000409	409	Single	NAE	0
DUXBURY HARBOR, MA-005080	5080	Single	NAE	0
ESSEX RIVER-000412	412	Single	NAE	0
EXETER RIVER-000506	506	Single	NAE	0
FALMOUTH HARBOR-000415	415	Single	NAE	0
GREEN HARBOR-006920	6920	Single	NAE	25
HINGHAM HARBOR-000419	419	Single	NAE	0
HYANNIS HARBOR, MA-000421	421	Single	NAE	0
HYANNIS HARBOR, MA-000422	422	Single	NAE	0
IPSWICH RIVER MA-000423	423	Single	NAE	0
KINGSTON HARBOR (NORTH PLYMOUTH) MA-000424	424	Single	NAE	0
LAGOON POND, MARTHA'S VINEYARD-009280	9280	Single	NAE	0
LITTLE HARBOR, WOODS HOLE-000425	425	Single	NAE	0
MALDEN RIVER-000426	426	Single	NAE	0
MENEMSHA CREEK, MARTHA'S VINEYARD-000427	427	Single	NAE	0
MERRIMACK RIVER-000428	428	Single	NAE	0
NEWBURYPORT HARBOR-039018	39018	Single	NAE	0
PROJECT CONDITION SURVEYS (MA)-014607	14607	Single	NAE	0
PROJECT CONDITION SURVEYS, MA-076525	76525	Single	NAE	1,122
PROVINCETOWN HARBOR-000437	437	Single	NAE	0
SANDY BAY HARBOR OF REFUGE-000443	443	Single	NAE	0
SCITUATE HARBOR, MA-039065	39065	Single	NAE	0
SCITUATE HARBOR-000444	444	Single	NAE	0
SESUIT HARBOR, MA-008193	8193	Single	NAE	0
TAUNTON RIVER-000446	446	Single	NAE	0
WAREHAM HARBOR MA-000451	451	Single	NAE	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
WELLFLEET HARBOR, MA-000452	452	Single	NAE	0
WESTPORT HARBOR MA-087699	87699	Single	NAE	0
WINTHROP HARBOR - 000456-000456	456	Single	NAE	0
WINTHROP HARBOR WINTHROP MA-087329	87329	Single	NAE	0
WOODS HOLE CHANNEL-000457	457	Single	NAE	0
Subtotal				1,349
Mississippi				
BILOXI HARBOR-001520	1520	Single	SAM	1,886
BLUFF CREEK-074554	74554	Single	SAM	0
CADET BAYOU-020600	20600	Single	SAM	773
LEAF-CHICKASAWHAY RIVER-076556	76556	Single	SAM	0
NOXUBEE RIVER-074557	74557	Single	SAM	0
OLD TOWN CREEK-074546	74546	Single	SAM	0
PASCAGOULA RIVER-010025	10025	Single	SAM	0
PASS CHRISTIAN HARBOR	76002	Single	SAM	0
WOLF AND JORDAN RIVERS-020160	20160	Single	SAM	1,393
Subtotal				4,052
Montana				
FLATHEAD RIVER MT-072938	72938	Single	NWS	0
Subtotal				0
New Hampshire				
COCHECO RIVER-000505	505	Single	NAE	83
HAMPTON HARBOR-039063	39063	Single	NAE	0
LAMPREY RIVER-000508	508	Single	NAE	0
LITTLE HARBOR, NH-000509	509	Single	NAE	0
PROJECT CONDITION SURVEYS, NH-076533	76533	Single	NAE	174
RYE HARBOR-000513	513	Single	NAE	0
SAGAMORE CREEK NH-081384	81384	Single	NAE	0
WINNIPESAUKEE LAKE-079090	79090	Single	NAE	0
Subtotal				257
New Jersey				
ABSECON CREEK-073865	73865	Single	NAP	0
ALLOWAY CREEK-073868	73868	Single	NAP	0
BARNEGAT INLET-000950	950	Single	NAP	462
BIG TIMBER CREEK-073869	73869	Single	NAP	0
CHEESEQUAKE CREEK NJ-073626	73626	Single	NAN	0
COHANSEY RIVER-003540	3540	Single	NAP	0
COOPER RIVER-073870	73870	Single	NAP	0
DENNIS CREEK NJ-073876	73876	Single	NAP	0
DOUBLE CREEK NJ-073877	73877	Single	NAP	0
GOSHEN CREEK NJ-073878	73878	Single	NAP	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
KEYPORT HARBOR-008980	8980	Single	NAN	0
LITTLE EGG HARBOR-073850	73850	Single	NAP	0
MANASQUAN RIVER-010450	10450	Single	NAP	422
MATAWAN CREEK-010410	10410	Single	NAN	0
MAURICE RIVER-073841	73841	Single	NAP	0
NJ INTRACOASTAL WATERWAY-008190	8190	Single	NAB	0
NJ INTRACOASTAL WATERWAY-008190	8190	Single	NAP	1,046
OLDMANS CREEK NJ-073891	73891	Single	NAP	0
PROJECT CONDITION SURVEYS, NJ-076534	76534	Single	NAP	0
RACoon CREEK-073892	73892	Single	NAP	0
SANDY HOOK BAY AT LEONARDO-073667	73667	Single	NAN	135
SANDY HOOK BAY-021880	21880	Single	NAN	0
SHARK RIVER-041007	41007	Single	NAN	187
SHOAL HARBOR AND COMPTON CREEK-041035	41035	Single	NAN	0
SHREWSBURY RIVER NJ-016780	16780	Single	NAN	339
TOMS RIVER-073894	73894	Single	NAP	0
TUCKERTON CREEK NJ-018580	18580	Single	NAP	0
WOODBURY CREEK NJ-073896	73896	Single	NAP	0
Subtotal				2,592
New York				
BRONX RIVER-041057	41057	Single	NAN	0
BROWNS CREEK-041022	41022	Single	NAN	51
CATSKILL CREEK-080250	80250	Single	NAN	0
CONEY ISLAND CREEK-073680	73680	Single	NAN	0
EAST ROCKAWAY INLET-005220	5220	Single	NAN	158
EASTCHESTER CREEK-041004	41004	Single	NAN	89
ECHO BAY HARBOR-073684	73684	Single	NAN	0
FIRE ISLAND INLET-005890	5890	Single	NAN	0
FIRE ISLAND INLET TO JONES INLET-005880	5880	Multi	NAN	221
GLEN COVE CREEK-073686	73686	Single	NAN	77
GLEN COVE HARBOR-073687	73687	Single	NAN	0
GREAT CHAZY RIVER-073689	73689	Single	NAN	0
GREAT KILLS HARBOR-073690	73690	Single	NAN	0
GREAT LAKES TO HUDSON RIVER WATERWAY-010037	10037	Single	NAN	0
GREAT SOUTH BAY-060570	60570	Single	NAN	142
GREENPORT HARBOR-073692	73692	Single	NAN	0
HAY (WEST HARBOR), FISHER'S ISLAND-000522	522	Single	NAE	0
HEMPSTEAD HARBOR-073695	73695	Single	NAN	0
HUNTINGTON HARBOR-073699	73699	Single	NAN	0
JONES INLET NY-041006	41006	Single	NAN	0
LAKE MONTAUK HARBOR-009340	9340	Single	NAN	42
LARCHMONT HARBOR-009480	9480	Single	NAN	0
LITTLE NECK BAY-009900	9900	Single	NAN	0
LONG ISLAND INTRACOASTAL WATERWAY-010040	10040	Single	NAN	70

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
MAMARONECK HARBOR-041005	41005	Single	NAN	0
MATTITUCK HARBOR-041082	41082	Single	NAN	0
MILTON HARBOR-011250	11250	Single	NAN	0
MORICHES INLET-011840	11840	Single	NAN	71
NARROWS OF LAKE CHAMPLAIN-012200	12200	Single	NAN	0
NEW ROCHELLE HARBOR-041031	41031	Single	NAN	0
NEW YORK STATE BARGE CANAL-006840	6840	Single	NAN	0
NORTHPORT HARBOR-073743	73743	Single	NAN	0
PECONIC RIVER-073744	73744	Single	NAN	0
PEEKSKILL HARBOR-073745	73745	Single	NAN	0
PLATTSBURGH HARBOR-073746	73746	Single	NAN	0
PORTCHESTER HARBOR-073747	73747	Single	NAN	0
PROJECT CONDITION SURVEYS, NY-076536	76536	Single	NAN	829
PROJECT CONDITION SURVEYS-014920	14920	Single	NAN	0
RONDOUT HARBOR-073705	73705	Single	NAN	0
SAG HARBOR, NY-073708	73708	Single	NAN	0
SAUGERTIES HARBOR-073709	73709	Single	NAN	0
SHEEPSHEAD BAY-073710	73710	Single	NAN	0
SHINNECOCK INLET-073644	73644	Single	NAN	107
TARRYTOWN HARBOR-041083	41083	Single	NAN	0
WALLKILL RIVER-041011	41011	Single	NAN	0
WAPPINGER CREEK-073715	73715	Single	NAN	0
WESTCHESTER CREEK-041003	41003	Single	NAN	0
Subtotal				1,857
North Carolina				
ATLANTIC BEACH CHANNELS NC-007604	7604	Single	SAW	0
AVON HARBOR, NC-076024	76024	Single	SAW	0
BAY RIVER-074591	74591	Single	SAW	0
BELHAVEN HARBOR NC-001290	1290	Single	SAW	0
BLACK RIVER-074593	74593	Single	SAW	0
CASHIE RIVER-074596	74596	Single	SAW	0
CHANNEL CONNECTING THOROUGHFARE BAY TO CEDAR BAY-074601	74601	Single	SAW	0
CHANNEL FROM BACK SOUND TO LOOKOUT BIGHT NC-002890	2890	Single	SAW	0
CONTENTNEA CREEK-074602	74602	Single	SAW	0
DRUM INLET NC-080871	80871	Single	SAW	0
EDENTON HARBOR-074604	74604	Single	SAW	0
FAR CREEK NC-074605	74605	Single	SAW	0
FISHING CREEK-074606	74606	Single	SAW	0
KNOBBS CREEK-074607	74607	Single	SAW	0
LOCKWOODS FOLLY RIVER, NC-010020	10020	Single	SAW	554
MACKAY CREEK-010350	10350	Single	SAW	0
MANTEO (SHALLOWBAG) BAY NC-010580	10580	Single	SAW	6,893
NEUSE RIVER NC-074612	74612	Single	SAW	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
NEWBEGUN CREEK-074613	74613	Single	SAW	0
NORTHEAST CAPE FEAR RIVER-074614	74614	Single	SAW	0
OCRACOE INLET NC-000529	529	Single	SAW	0
PAMLICO AND TAR RIVERS NC-074615	74615	Single	SAW	0
PEMBROKE CREEK-074454	74454	Single	SAW	0
PERQUIMANS RIVER-074617	74617	Single	SAW	0
PROJECT CONDITION SURVEYS, NC-076537	76537	Single	SAW	0
PROJECT CONDITION SURVEYS-014617	14617	Single	SAW	0
ROANOKE RIVER NC-022510	22510	Single	SAW	0
ROLLINSON CHANNEL, NC-015490	15490	Single	SAW	0
SCUPPERNONG RIVER-074621	74621	Single	SAW	0
SHALLOTTE RIVER	16660	Single	SAW	0
SHALLOTTE RIVER-074622	74622	Single	SAW	0
SILVER LAKE HARBOR NC-016800	16800	Single	SAW	1,357
SMITHS CREEK (WILMINGTON COUNTY)-074623	74623	Single	SAW	0
SMITHS CREEK PAMLICO COUNTY NC-074624	74624	Single	SAW	0
SOUTH RIVER-074625	74625	Single	SAW	0
STUMPY POINT BAY NC-074626	74626	Single	SAW	0
SWIFT CREEK-074627	74627	Single	SAW	0
TRENT RIVER-074629	74629	Single	SAW	0
WALLACE CHANNEL-074631	74631	Single	SAW	0
WATERWAY CONNECTING SWANQUARTER BAY WITH DEEP BA-074637	74637	Single	SAW	0
WATERWAY-NORFOLK VA TO SOUNDS OF NC-074633	74633	Single	SAW	0
WRIGHTS CREEK NC-087165	87165	Single	SAW	0
WW CONNECTING PAMLICO SOUND AND BEAUFORT HBR, NC-074632	74632	Single	SAW	0
Subtotal				8,804
Oregon				
ALSEA RIVER OR-050080	50080	Single	NWP	0
CHETCO RIVER OR-003130	3130	Single	NWP	774
CLATSKANIA RIVER-003340	3340	Single	NWP	0
COOS AND MILLICOMA RIVERS OR-003870	3870	Single	NWP	0
COQUILLE RIVER OR-003900	3900	Single	NWP	618
DEPOE BAY OR-004610	4610	Single	NWP	420
NEHALEM BAY-082121	82121	Single	NWP	0
PROJECT CONDITION SURVEYS, OR-076541	76541	Single	NWP	314
PROJECT CONDITION SURVEYS-014608	14608	Single	NWP	0
PROJECT CONDITION SURVEYS-014624	14624	Single	NWD	0
ROGUE RIVER AT GOLD BEACH OR-015600	15600	Single	NWP	634
SMITH RIVER OR-072817	72817	Single	NWP	0
YAQUINA RIVER OR-020300	20300	Single	NWP	0
YOUNG BAY AND RIVER-020390	20390	Single	NWP	0
Subtotal				2,759

APPENDIX C - TABLE 2S
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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
Pennsylvania				
PROJECT CONDITION SURVEYS-014606	14606	Single	NAP	0
SCHUYLKILL RIVER ABOVE FAIRMOUNT DAM PA-073887	73887	Single	NAP	0
Subtotal				0
Puerto Rico				
AGUADILLA HARBOR-087427	87427	Single	SAJ	0
Subtotal				0
Rhode Island				
APPONAUGH COVE-000554	554	Single	NAE	0
BULLOCKS POINT COVE-000556	556	Single	NAE	20
GREENWICH BAY, RI-000561	561	Single	NAE	0
LITTLE NARRAGANSETT BAY-000562	562	Single	NAE	0
PAWCATUCK RIVER-000563	563	Single	NAE	0
PAWTUXET COVE-000564	564	Single	NAE	1,177
POTOWOMUT RIVER RI-000565	565	Single	NAE	0
PROJECT CONDITION SURVEYS, RI-076544	76544	Single	NAE	409
SASANOA RIVER-000376	376	Single	NAE	0
WARREN RIVER-000572	572	Single	NAE	0
WARWICK COVE-019480	19480	Single	NAE	0
WICKFORD HARBOR-000573	573	Single	NAE	0
Subtotal				1,606
South Carolina				
ADAMS CREEK-020460	20460	Single	SAC	0
ARCHERS CREEK-074463	74463	Single	SAC	0
BROOKGREEN GARDEN CANAL-087533	87533	Single	SAC	10
EDISTO RIVER-074470	74470	Single	SAC	0
FOLLY RIVER SC-087088	87088	Single	SAC	878
GREAT PEE DEE RIVER-074471	74471	Single	SAC	0
J STROM THURMOND DAM AND RESERVOIR-003350	3350	Multi	SAS	54
JEREMY CREEK SC-088855	88855	Single	SAC	0
LITTLE RIVER INLET SC, NC-009930	9930	Single	SAC	0
LYNCHES RIVER AND CLARK CREEK-090013	90013	Single	SAC	0
MINGO CREEK-074473	74473	Single	SAC	0
MURRELLS INLET SC-012030	12030	Single	SAC	0
PROJECT CONDITION SURVEYS, SC-076545	76545	Single	SAC	0
PROJECT CONDITION SURVEYS-014614	14614	Single	SAC	0
SALKEHATCHIE RIVER-074474	74474	Single	SAC	0
SANTEE RIVER-074475	74475	Single	SAC	0
TOWN CREEK SC-073598	73598	Single	SAC	402
VILLAGE CREEK-019150	19150	Single	SAC	0

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SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
WACCAMAW RIVER-090006	90006	Single	SAC	0
WATEREE RIVER-074477	74477	Single	SAC	0
Subtotal				1,344
Texas				
CEDAR BAYOU-002810	2810	Single	SWG	0
CLEAR CREEK AND CLEAR LAKE-003330	3330	Single	SWG	0
DICKINSON BAYOU TX-012255	12255	Single	SWG	0
DOUBLE BAYOU, TX-004930	4930	Single	SWG	0
LITTLE BAY, TX-074855	74855	Single	SWG	0
PROJECT CONDITION SURVEYS, TX-076548	76548	Single	SWG	0
TRINITY RIVER AND TRIBUTARIES-018510	18510	Single	SWG	0
WALLISVILLE LAKE-019380	19380	Multi	SWG	44
Subtotal				44
Vermont				
BURLINGTON HARBOR BREAKWATER-073727	73727	Single	NAN	-2
GORDONS LANDING VT-073729	73729	Single	NAN	0
Subtotal				-2
Virginia				
ABERDEEN CREEK, GLOUCESTER CO., VIRGINIA-076010	76010	Single	NAO	0
ACCOTINK, VA-000578	578	Single	NAB	0
APPOMATTOX RIVER, VIRGINIA-030580	30580	Single	NAO	294
AQUIA CREEK-000579	579	Single	NAB	0
BENNETTS CREEK-087461	87461	Single	NAO	78
BLACKWATER RIVER VA, NC-027028	27028	Single	NAO	0
BRANSON COVE-000581	581	Single	NAB	0
BROAD CREEK -000582	582	Single	NAO	0
CHAN CONNECTING YORK R WITH BACK CRK TO SLAIGHT-073804	73804	Multi	NAO	0
CHESCONESSEX CREEK-087303	87303	Single	NAO	0
CHINCOTEAGUE BAY CHANNEL-010890	10890	Single	NAO	0
CHINCOTEAGUE HARBOR OF REFUGE, VA-179117	179117	Single	NAO	0
CHINCOTEAGUE INLET, VIRGINIA-076106	76106	Single	NAO	730
CRANES CREEK, VIRGINIA-000585	585	Single	NAO	0
DEEP CREEK, ACCOMACK CO., VIRGINIA-010095	10095	Single	NAO	0
DEEP CREEK, NEWPORT NEWS, VIRGINIA-075117	75117	Single	NAO	0
DYMERS CREEK-027030	27030	Single	NAO	0
FINNEY CREEK, VA-087509	87509	Single	NAO	0
GREENVALE CREEK, LANCASTER COUNTY, VA-000780	780	Single	NAO	0
GREENVALE CREEK, VA-076345	76345	Single	NAO	0
GUILFORD CREEK VA-008318	8318	Single	NAO	0
HAMPTON CREEK-073775	73775	Single	NAO	0
HORN HARBOR, VIRGINIA-073776	73776	Single	NAO	0

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U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
HOSKINS CREEK, VA-020920	20920	Single	NAO	0
JACKSON CREEK VA-027031	27031	Single	NAO	0
JONES CREEK-087786	87786	Single	NAO	0
LAFAYETTE RIVER-073778	73778	Single	NAO	0
LITTLE MACHIPONGO RIVER, VIRGINIA-073779	73779	Single	NAO	0
LOCKLIES CREEK-000587	587	Single	NAO	0
LOWER MACHEDOC CREEK-000588	588	Single	NAB	0
LYNNHAVEN INLET, VIRGINIA-010310	10310	Single	NAO	1,047
MATTAPONI RIVER, VA-073781	73781	Single	NAO	0
MEHERRIN RIVER-074610	74610	Single	NAO	0
MILFORD HAVEN-000589	589	Single	NAO	0
MILL CREEK-000591	591	Single	NAB	0
MONROE BAY AND CREEK VA-000592	592	Single	NAB	0
MULBERRY CREEK-000593	593	Single	NAO	0
NANDUA CREEK-073782	73782	Single	NAO	0
NANSEMOND RIVER-073784	73784	Single	NAO	0
NEABSCO CREEK-073542	73542	Single	NAB	0
NEABSCO CREEK-080234	80234	Single	NAB	0
NEWPORT NEWS CREEK-021640	21640	Single	NAO	0
NOMINI BAY AND CREEK-000594	594	Single	NAB	0
NOTTOWAY RIVER-073789	73789	Single	NAO	0
OCCONANNOCK CREEK-073790	73790	Single	NAO	0
OCCOQUAN CREEK-000595	595	Single	NAB	0
ONANCOCK RIVER-073791	73791	Single	NAO	0
OYSTER CHANNEL VA-073792	73792	Single	NAO	0
OYSTER CHANNEL-013510	13510	Single	NAO	0
PAGAN RIVER, VA-073793	73793	Single	NAO	0
PAMUNKEY RIVER-073794	73794	Single	NAO	0
PARKER CREEK, VIRGINIA-076011	76011	Single	NAO	0
PARROTT, S CREEK, VA-000596	596	Single	NAO	0
POCOMOKE RIVER-073570	73570	Single	NAB	0
PORTSMOUTH HARBOR CHANNEL TO NANSEMOND	73796	Single	NAO	0
POTOMAC RIVER AT MT VERNON, VA-000598	598	Single	NAB	0
PROJECT CONDITION SURVEYS VIRGINIA-014605	14605	Single	NAO	0
PROJECT CONDITION SURVEYS, VA-076551	76551	Single	NAB	89
PROJECT CONDITION SURVEYS, VA-076551	76551	Single	NAO	0
QUEENS CREEK, MATHEWS CO., VIRGINIA-000795	795	Single	NAO	0
QUINBY CREEK, VIRGINIA-014770	14770	Single	NAO	0
RAPPAHANNOCK RIVER-014850	14850	Single	NAO	0
REMOVAL OF SUNKEN VESSEL CD110-001202	1202	Single	NAO	0
RUDEE INLET, VIRGINIA-087455	87455	Single	NAO	490
STARLINGS CREEK, VA-042001	42001	Single	NAO	0
TANGIER CHANNEL-027650	27650	Single	NAO	498
TOTUSKY CREEK-021660	21660	Single	NAO	0
TYLERS BEACH, VIRGINIA-076107	76107	Single	NAO	0

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U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Coastal				
UPPER MACHODOC CREEK-000601	601	Single	NAB	0
URBANNA CREEK-000602	602	Single	NAO	0
WATERWAY ON THE COAST OF VIRGINIA, VIRGINIA-019550	19550	Single	NAO	177
WHITINGS CREEK, VA-000605	605	Single	NAO	0
WILLOUGHBY CHANNEL, VIRGINIA-073801	73801	Single	NAO	0
WISHART POINT CHANNEL VA-008317	8317	Single	NAO	0
Subtotal				3,403
Washington				
BLAINE HARBOR-072913	72913	Single	NWS	0
COLUMBIA RIVER AT BAKER BAY, WA-003570	3570	Single	NWP	101
COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND WA-023080	23080	Single	NWP	91
COLUMBIA RIVER BTN WENATCHEE FALLS-072863	72863	Single	NWS	0
COWLITZ RIVER, WASHINGTON-004210	4210	Single	NWP	0
EDMONDS HARBOR-076148	76148	Single	NWS	0
ELOCHOMAN SLOUGH WA-072866	72866	Single	NWP	0
GRAYS RIVER WA-182892	182892	Single	NWP	0
HAMMERSLEY INLET-072918	72918	Single	NWS	0
HOQUIAM RIVER WA-072919	72919	Single	NWS	0
KINGSTON HARBOR-009030	9030	Single	NWS	0
LAKE RIVER WA-072868	72868	Single	NWP	0
LEWIS RIVER, WA-009700	9700	Single	NWP	0
NEAH BAY-067314	67314	Single	NWS	60
PORT TOWNSEND-072895	72895	Single	NWS	0
PROJECT CONDITION SURVEYS - 014609-014609	14609	Single	NWS	0
PROJECT CONDITION SURVEYS, WA-076553	76553	Single	NWS	378
QUILLAYUTE RIVER-014760	14760	Single	NWS	54
SKAGIT RIVER WA-012895	12895	Single	NWS	0
SKAMOKAWA CREEK, WA-016910	16910	Single	NWP	0
SKAMOKAWA SLOUGH-072930	72930	Single	NWP	0
SWINOMISH CHANNEL-017870	17870	Single	NWS	0
Subtotal				683
TOTAL				78,795

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SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
Illinois				
LAKE MICHIGAN DIVERSION-008218	8218	Single	LRC	405
Subtotal				405
Indiana				
BURNS WATERWAY SBH-087387	87387	Single	LRC	0
Subtotal				0
Michigan				
ARCADIA HARBOR MICHIGAN-046063	46063	Single	LRE	71
AU SABLE HARBOR MICHIGAN-000770	770	Single	LRE	0
BAY PORT HARBOR MICHIGAN-076062	76062	Single	LRE	0
BELLE RIVER-074197	74197	Single	LRE	0
BIG BAY HARBOR MICHIGAN-001410	1410	Single	LRE	0
BLACK RIVER UPPER PENINSULA MICHIGAN-001640	1640	Single	LRE	0
BOLLES HARBOR MICHIGAN-087750	87750	Single	LRE	0
CASEVILLE HARBOR MICHIGAN-074199	74199	Single	LRE	-3
CEDAR RIVER HARBOR, MI-002820	2820	Single	LRE	376
CHIPPEWA HARBOR, ISLE ROYALE-074300	74300	Single	LRE	0
CLINTON RIVER MICHIGAN-003490	3490	Single	LRE	238
DETOUR HARBOR MICHIGAN-004680	4680	Single	LRE	0
EAGLE HARBOR MICHIGAN-022870	22870	Single	LRE	0
GRAND TRAVERSE BAY HARBOR MICHIGAN-006730	6730	Single	LRE	0
GREAT LAKES RECREATIONAL BOATING-010661	10661	Single	LRE	0
GREILICKVILLE (TRAVERSE CITY) HARBOR MICHIGAN-046103	46103	Single	LRE	0
HAMMOND BAY HARBOR MICHIGAN-074208	74208	Single	LRE	0
HARRISVILLE HARBOR - MITIGATION OF SHORE DAMAGE-007360	7360	Single	LRE	0
HARRISVILLE HARBOR MICHIGAN-053550	53550	Single	LRE	0
INLAND ROUTE MICHIGAN-048140	48140	Single	LRE	0
LAC LA BELLE, MI-074306	74306	Single	LRE	0
LAC LABELLE HARBOR MICHIGAN-009210	9210	Single	LRE	82
LELAND HARBOR MICHIGAN-046018	46018	Single	LRE	78
LES CHENEUX ISLAND, MI-009669	9669	Single	LRE	0
LEXINGTON HARBOR - MITIGATION OF SHORE DAMAGE-073909	73909	Single	LRE	0
LEXINGTON HARBOR MICHIGAN-074006	74006	Single	LRE	2
LITTLE LAKE HARBOR MICHIGAN-009890	9890	Single	LRE	0
MACKINAC ISLAND HARBOR MICHIGAN-074211	74211	Single	LRE	0
MACKINAW CITY HARBOR, MICHIGAN CAMKO-010370	10370	Single	LRE	0
NEW BUFFALO HARBOR, MICHIGAN-001020	1020	Single	LRE	68
PETOSKEY HARBOR MICHIGAN-074170	74170	Single	LRE	300
PINE RIVER-074212	74212	Single	LRE	0
POINT LOOKOUT HARBOR MICHIGAN-014220	14220	Single	LRE	0
PORT AUSTIN HARBOR MICHIGAN-074213	74213	Single	LRE	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
PORT SANILAC HARBOR - MITIGATION OF SHORE DAMAGE-014410	14410	Single	LRE	0
PORT SANILAC HARBOR MICHIGAN-046039	46039	Single	LRE	0
PROJECT CONDITION SURVEYS, MI-076526	76526	Single	LRE	155
SAUGATUCK HARBOR MICHIGAN-016390	16390	Single	LRE	0
SEBEWAING RIVER MICHIGAN-076061	76061	Single	LRE	0
ST. JAMES HARBOR MICHIGAN-074219	74219	Single	LRE	0
ST. JOSEPH RIVER-012343	12343	Single	LRE	0
TAWAS BAY HARBOR, MICHIGAN-074019	74019	Single	LRE	0
WHITEFISH POINT HARBOR MICHIGAN-019850	19850	Single	LRE	0
Subtotal				1,368
Minnesota				
KNIFE RIVER HARBOR-048000	48000	Single	LRE	0
KNIFE RIVER HARBOR-076028	76028	Single	LRE	0
LUTSEN HARBOR-074053	74053	Single	LRE	0
PROJECT CONDITION SURVEYS, MN-076527	76527	Single	LRE	32
SILVER BAY HARBOR MN-074050	74050	Single	LRE	0
Subtotal				32
New York				
BARCELONA HARBOR-044036	44036	Single	LRB	0
CATTARAUGUS CREEK HARBOR-073920	73920	Single	LRB	0
IRONDEQUOIT BAY HARBOR-008220	8220	Single	LRB	0
LITTLE RIVER-027013	27013	Single	LRB	0
MORRISTOWN HARBOR-074079	74079	Single	LRB	0
NIAGARA RIVER-074081	74081	Single	LRB	0
OAK ORCHARD HARBOR-012980	12980	Single	LRB	0
OLCOTT HARBOR-044066	44066	Single	LRB	0
PROJECT CONDITION SURVEYS, NY-076536	76536	Single	LRB	367
SACKETS HARBOR NY-073935	73935	Single	LRB	0
STURGEON POINT SMALL BOAT HARBOR-087433	87433	Single	LRB	0
WILSON HARBOR-073938	73938	Single	LRB	0
Subtotal				367
Ohio				
COOLEY CANAL-001093	1093	Single	LRB	0
LORAIN SMALL BOAT HARBOR-087494	87494	Single	LRB	0
PORT CLINTON HARBOR-021540	21540	Single	LRB	1
PROJECT CONDITION SURVEYS, OH-076539	76539	Single	LRB	212
PUT-IN-BAY, OHIO-008296	8296	Single	LRB	0
ROCKY RIVER OH-044072	44072	Single	LRB	0
TOUSSAINT RIVER, CARROLL TOWNSHIP-087453	87453	Single	LRB	0

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Great Lakes				
VERMILION HARBOR-044003	44003	Single	LRB	0
WEST HARBOR-074025	74025	Single	LRB	0
Subtotal				213
Pennsylvania				
PROJECT CONDITION SURVEYS, PA-076542	76542	Single	LRB	41
Subtotal				41
Wisconsin				
ALGOMA HARBOR WISCONSIN-074177	74177	Single	LRE	0
BAYFIELD HARBOR-074320	74320	Single	LRE	0
BIG SUAMICO WISCONSIN-000612	612	Single	LRE	0
CORNUCOPIA HARBOR WISCONSIN-003970	3970	Single	LRE	0
FOX RIVER WISCONSIN-006610	6610	Single	LRE	1,022
LA POINTE HARBOR WISCONSIN-009450	9450	Single	LRE	0
NORTHPORT HARBOR WI-076006	76006	Single	LRE	0
PENSAUKEE HARBOR WISCONSIN-074189	74189	Single	LRE	0
PROJECT CONDITION SURVEYS, WI-076555	76555	Single	LRE	76
RACINE HARBOR-014820	14820	Single	LRE	0
SAXON HARBOR WISCONSIN-016500	16500	Single	LRE	0
Subtotal				1,098
TOTAL				3,524
TOTAL (Coastal and Great Lakes)				82,318

APPENDIX C - TABLE 2S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
Alabama				
ELK RIVER AL AND TN-071351	71351	Single	LRN	0
Subtotal				0
Arkansas				
BLACK RIVER AR AND MO-074884	74884	Single	SWL	0
HELENA HARBOR-007440	7440	Single	MVM	175
JACKSONPORT STATE PARK AR CA110-087076	87076	Single	SWL	0
OSCEOLA HARBOR-013430	13430	Single	MVM	11
PROJECT CONDITION SURVEYS, AR-076505	76505	Single	MVM	8
SALINE RIVER AR-000103	103	Single	MVK	0
UPPER WHITE RIVER AR-074888	74888	Single	SWL	0
YELLOW BEND PORT, AR-087282	87282	Single	MVK	147
Subtotal				341
Iowa				
LANSING SMALL BOAT HARBOR-088818	88818	Single	MVP	0
DAVENPORT SMALL BOAT HARBOR - 88824-088824	88824	Single	MVR	0
FT MADISON, IA-088828	88828	Single	MVR	0
MUSCATINE HBR, IA-088827	88827	Single	MVR	0
SMALL NAVIGATION PROJECT AT SIOUX CITY, IA-010640	10640	Single	NWO	0
Subtotal				0
Illinois				
ANDALUSIA HARBOR, IL-088826	88826	Single	MVR	0
ILLINOIS AND MISSISSIPPI CANAL IL-047032	47032	Single	MVR	0
IVY BOAT AND CANOE CLUB-088832	88832	Single	MVR	0
MILL CREEK AND SOUTH SLOUGH MILAN, IL-011190	11190	Single	MVR	0
MUSCOOTEN BAY SMALL HARBOR-045014	45014	Single	MVR	0
ROCK ISLAND SMALL BOAT HARBOR, IL-088825	88825	Single	MVR	0
SAVANNA SMALL BOAT HARBOR-074036	74036	Single	MVR	0
SAVANNA SMALL BOAT HARBOR-088822	88822	Single	MVR	0
WARSAW HARBOR, IL-074235	74235	Single	MVR	0
Subtotal				0
Kentucky				
ELVIS STAHR HARBOR, PORT OF HICKMAN-022020	22020	Single	MVM	36
LICKING RIVER OPEN CHANNEL WORK	10220	Single	LRL	0
PROJECT CONDITION SURVEYS, KY-076521	76521	Single	MVM	7
TRADEWATER RIVER KY-013477	13477	Single	LRL	0
Subtotal				43
Louisiana				
BAYOU BARTHOLOMEW LA AND AR-000154	154	Single	MVK	0
BOEUF RIVER LA-000169	169	Single	MVK	0

APPENDIX C - TABLE 2S
OPERATION AND MAINTENANCE EXPENDITURES FOR
U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
SHALLOW DRAFT HARBOR PROJECTS BY STATE/TERRITORY, FY 2006 (\$000)

STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
CADDO LAKE-002330	2330	Multi	MVK	0
CYPRESS BAYOU AND WATERWAY FROM JEFFERSONTX TO SHREVEPORT LA-000152	152	Single	MVK	0
LAKE PROVIDENCE HARBOR LA-009360	9360	Single	MVK	450
LITTLE RIVER LA-000191	191	Single	MVK	0
MADISON PARISH PORT LA-087168	87168	Single	MVK	103
TENSAS RIVER AND BAYOU MACON LA-000227	227	Single	MVK	0
Subtotal				553
Minnesota				
HASTINGS SMALL BOAT HARBOR-088808	88808	Single	MVP	0
LAKE CITY SMALL BOAT HARBOR-088812	88812	Single	MVP	0
LITTLE FALLS, MN SECTION 3-008278	8278	Single	MVP	0
MINNESOTA RIVER-011310	11310	Single	MVP	157
PROJECT CONDITION SURVEYS, MN-076527	76527	Single	MVP	0
RED LAKE RIVER MINNESOTA-014950	14950	Single	MVP	0
RED WING COMMERCIAL HARBOR-088809	88809	Single	MVP	0
RED WING SMALL BOAT HARBOR-088810	88810	Single	MVP	0
ST PAUL SMALL BOAT HARBOR-088807	88807	Single	MVP	0
SURVEILLANCE OF NORTHERN BOUNDARY WATERS	53900	Single	MVP	0
WABASHA SMALL BOAT HARBOR-088814	88814	Single	MVP	0
WARROAD HARBOR MN-048011	48011	Single	MVP	25
WINONA COMMERCIAL HARBOR-088817	88817	Single	MVP	0
WINONA SMALL BOAT HARBOR, MN-088816	88816	Single	MVP	0
ZIPPEL BAY BOAT HARBOR-087343	87343	Single	MVP	0
Subtotal				183
Mississippi				
BIG SUNFLOWER RIVER MS-000489	489	Single	MVK	0
CLAIRBORNE COUNTY PORT-087249	87249	Single	MVK	73
EAST PEARL RIVER-005200	5200	Single	MVK	0
ENID LAKE-005590	5590	Multi	MVK	0
GREENVILLE HARBOR, MS-077051	77051	Single	MVK	362
GRENADA LAKE-007090	7090	Multi	MVK	0
MOUTH OF YAZOO RIVER-000493	493	Single	MVK	98
PROJECT CONDITION SURVEYS, MS-076528	76528	Single	MVM	0
ROSEDALE HARBOR MS-087072	87072	Single	MVK	493
SARDIS LAKE-016370	16370	Multi	MVK	0
TALLAHATCHIE AND COLDWATER RIVERS MS-000495	495	Single	MVK	0
VICKSBURG HARBOR-077052	77052	Single	MVK	360
YAZOO RIVER MS-020350	20350	Single	MVK	125
Subtotal				1,511

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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
Missouri				
CARUTHERSVILLE HARBOR-087092	87092	Single	MVM	13
GASCONADE RIVER MO-072310	72310	Single	NWK	0
NEW MADRID HARBOR, MO-033012	33012	Single	MVM	18
PROJECT CONDITION SURVEYS, MO-076529	76529	Single	MVM	7
SMALL BOAT HARBOR HANNIBAL CA040-088830	88830	Single	MVR	0
SOUTHEAST MO PORT, MS R, MO-087404	87404	Single	MVS	163
Subtotal				201
North Dakota				
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND-076638	76638	Single	MVP	30
Subtotal				30
Ohio				
PORTSMOUTH HARBOR-010221	10221	Single	LRH	0
Subtotal				0
Oklahoma				
POTEAU RIVER NAVIGATION PROJECT OK AND AR-056760	56760	Multi	SWT	0
Subtotal				0
Tennessee				
CLINCH RIVER TN AND VA-071354	71354	Single	LRN	0
FRENCH BROAD AND LITTLE PIGEON RIVERS TN-073464	73464	Single	LRN	0
HOLSTON RIVER TN-071358	71358	Single	LRN	0
MEMPHIS HARBOR (MCKELLAR LAKE)-077050	77050	Single	MVM	1,700
PROJECT CONDITION SURVEYS, TN-076547	76547	Single	MVM	8
WOLF RIVER HARBOR-020150	20150	Single	MVM	17
Subtotal				1,725
Texas				
BENBROOK LAKE-001350	1350	Multi	SWF	0
FERRELLS BRIDGE DAM - LAKE O'THE PINES-005850	5850	Multi	SWF	0
GRAPEVINE LAKE-006760	6760	Multi	SWF	2
SAM RAYBURN DAM AND RESERVOIR-016040	16040	Multi	SWF	0
Subtotal				2
Wisconsin				
ALMA SMALL BOAT HARBOR-088815	88815	Single	MVP	0
BAUDETTE SMALL BOAT HARBOR-074312	74312	Single	MVP	0
BAY CITY SMALL BOAT HARBOR-088811	88811	Single	MVP	0
BLACK RIVER-088806	88806	Single	MVP	0
PEPIN SMALL BOAT HARBOR-088813	88813	Single	MVP	0
PRAIRIE DU CHIEN COMMERCIAL HARBOR-088820	88820	Single	MVP	0

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U.S. ARMY CORPS OF ENGINEERS HARBOR PROJECTS
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STATE AND PROJECT NAMES	PWI*	PURPOSE**	DIST/DIV	NAVRECOV***
Inland				
PRAIRIE DU CHIEN SMALL BOAT HARBOR-088819	88819	Single	MVP	0
ST. CROIX RIVER-017310	17310	Single	MVP	0
Subtotal				0
West Virginia				
BIG SANDY HARBOR-010222	10222	Single	LRH	799
CHARLESTON RIVERFRONT PARK-010307	10307	Single	LRH	0
ELK RIVER HARBOR-088833	88833	Single	LRH	6
LITTLE KANAWHA RIVER WV-081381	81381	Single	LRH	0
Subtotal				806
TOTAL				5,395
GRAND TOTAL				87,713

*Corps of Engineers Project Work Identification number.

**Single Purpose Navigation, or Multipurpose with or without cost allocations.

***That portion of project operation and maintenance costs recoverable from the HMTF.

Dollar amounts for projects are rounded in the table. Subtotals and totals are based on unrounded project amounts.